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Statistical Report

1984-1985

Alberta
ADVANCED EDUCATION

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1 Session, 21 Legislature

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INTRODUCTION

This is the fourth edition of the annual Statistical Report for the Department of Advanced Education.

To the extent possible, education statistics and information on finance, enrolment, staff, physical facilities and learning resource holdings are included for each institution, each sector and the system as a whole. Historical data may differ from those published in previous years due to revisions made by institutions.

The Statistical Report 1984-85 provides an overview of the activities in the post-secondary institutions in Alberta. It is also prepared with the intent to provide statistical information for planning purposes.

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KEY TO ABBREVIATIONS

APITC	Alberta Petroleum Industry Training Centre
App.	Apprenticeship
Atha.	Athabasca University
AVC	Alberta Vocational Centre
AVT	Alberta Vocational Training
Banff	The Banff Centre
CCPG	Programs funded by the Community Consortia Program Grant
CMC	Canada Manpower Centre
CVC	Community Vocational Centres
F.E.C.	Further Education Councils
FTE	Full-Time Equivalent
F/T	Full-Time
FVW	Fairview College
GPRC	Grande Prairie Regional College
GMCC	Grant MacEwan Community College
LLND	Lakeland College
LCC	Lethbridge Community College
MHC	Medicine Hat College
MRC	Mount Royal College
N/A	Not Available
NAIT	Northern Alberta Institute of Technology
NON-CCPG	Programs not funded by the Community Consortia Program Grant
Nursing	Hospital-Based Schools of Nursing
PAIs	Provincially Administered Institutions
Pri.Col.	Private Colleges
Pub.Col.	Public Colleges
P/T	Part-Time
RDC	Red Deer College
SAIT	Southern Alberta Institute of Technology
Tech. Inst.	Technical Institutes
UIC	Unemployment Insurance Compensation
U of A	University of Alberta
U of C	University of Calgary
U of L	University of Lethbridge
Univ.	University of Alberta, University of Calgary and University of Lethbridge
Universities	University of Alberta, University of Calgary, University of Lethbridge, Athabasca University and The Banff Centre
VRDP	Vocational Rehabilitation of Disabled Persons
WCB	Workers' Compensation Board
--	Not applicable

STATISTICAL HIGHLIGHTS - TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

- In 1984-85, provincial operating expenditure on education in provincially administered institutions, technical institutes, public colleges and universities was $640 million. This represents an increase of 66.6% over 1980-81 and an increase of 4.8% over 1983-84 (Table 1).

- The distribution of provincial operating expenditures on education in 1984-85 is: universities (57.8%), public colleges (19.6%), technical institutes (18.3%), provincially administered institutions (4.4%) (Chart 2).

- FTE Credit enrolment in all post-secondary institutions was 98 799 in 1984-85. This represents an increase of 38.0% over 1980-81 and an increase of 4.8% over 1983-84 (Table 2).

- In 1984-85, full-time credit enrolment in all post-secondary institutions reached 90 264. This represents an increase of 42.0% over 1980-81 and an increase of 6.7% over 1983-84. For the past 5 years, full-time credit enrolment continued to increase steadily (Table 3).

- In 1984-85, part-time credit enrolment was 49 929. This represents an increase of 31.2% over 1980-81 and an increase of 6.4% over 1983-84. Between 1980-81 and 1981-82, the annual rate of increase in part-time credit enrolment was higher than that of full-time credit enrolment. In 1982-83, the annual rate of increase for full-time and part-time credit enrolment was approximately 13.4%. In 1983-84, the annual rate of increase for part-time credit enrolment declined significantly, only 0.6%, compared to 10.8% in full-time credit enrolment (see Statistical Summary).

- Non-Credit enrolment was 502 148 in 1984-85. This represents an increase of 24.0% over 1980-81 and an increase of 0.4% over 1983-84 (see Statistical Summary).

- Apprenticeship enrolment was 14 118 in 1984-85. This represents a decrease of 27.7% over 1980-81. Apprenticeship enrolment peaked and leveled off at 21 497 in 1981-82 and 1982-83 and declined by 12.9% in 1983-84 and 24.6 in 1984-85 (see Statistical Summary).

- The proportion of students at the graduate level constituted 9.7% of total university enrolment in 1984-85 and approximately 9.4% over the past 4 years (see Statistical Summary).

- Full and part-time staff increased by 14.1% and 13.3%, respectively, over the past 5 years (See Statistical Summary).

STATISTICAL SUMMARY -

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS[1]

	1980-81	1981-82	1982-83	1983-84	1984-85	$ change over 1980-81
Operating Expenditure ($Millions)	384.8	462.6	584.1	611.4	640.9	--
Percent Change	20.2	26.3	4.7	4.8		66.6
Full-Time Credit Enrolment	63 583	67 188	76 355	84 634	90 264	--
Percent Annual Change	5.7	13.6	10.8	6.7		42.0
Universities Only (University of Alberta, Calgary and Lethbridge)						
Undergraduate	27 917	30 329	33 182	36 145	37 420	34.0
Graduate	2 935	3 119	3 497	3 762	4 003	36.4
Percent Graduate	9.5	9.3	9.5	9.4	9.7	--
Part-Time Credit Enrolment[2]	38 071	41 106	46 670	46 941	49 929	--
Percent Change	8.0	13.5	0.6	6.4		31.2
Non-Credit Enrolment	404 927	448 846	489 247	500 165	502 148	--
Percent Change	10.8	9.0	2.2	0.4		24.0
In Post-Secondary Institutions[3]	189 033	191 724	207 160	208 302	212 225	--
Percent Change	1.4	8.1	0.6	1.9		12.3
In Further Education Councils[4]	215 894	257 122	282 087	291 863	289 923	--
Percent Change	19.1	9.7	3.5	0.7		34.3
Apprenticeship Enrolment (Tech. Inst. and Public Colleges)	19 514	21 497	21 492	18 714	14 118	--
Percent Change	10.2	0	-12.9	-24.6		-27.7
Full-Time Staff	13 566	14 050	15 051	15 396	15 478	--
Percent Change	3.6	7.1	2.3	0.5		14.1
Part-Time Staff	7 731	7 887	8 605	8 798	8 758	--
Percent Change	2.0	9.1	2.2	0.5		13.3

NOTES: 1) Includes Provincially Administered Institutions (PAIs), Technical Institutes, Public Colleges, Private Colleges, Universities and Hospital-Based Schools of Nursing.

2) Excludes PAIs.

3) Excludes Athabasca University, the Banff Centre and Community Vocational Centres.

4) Figures given are estimated from the total calendar registrations of 1980, 1981, 1982, 1983 and 1984. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 211.

CHARTS

CHART 1

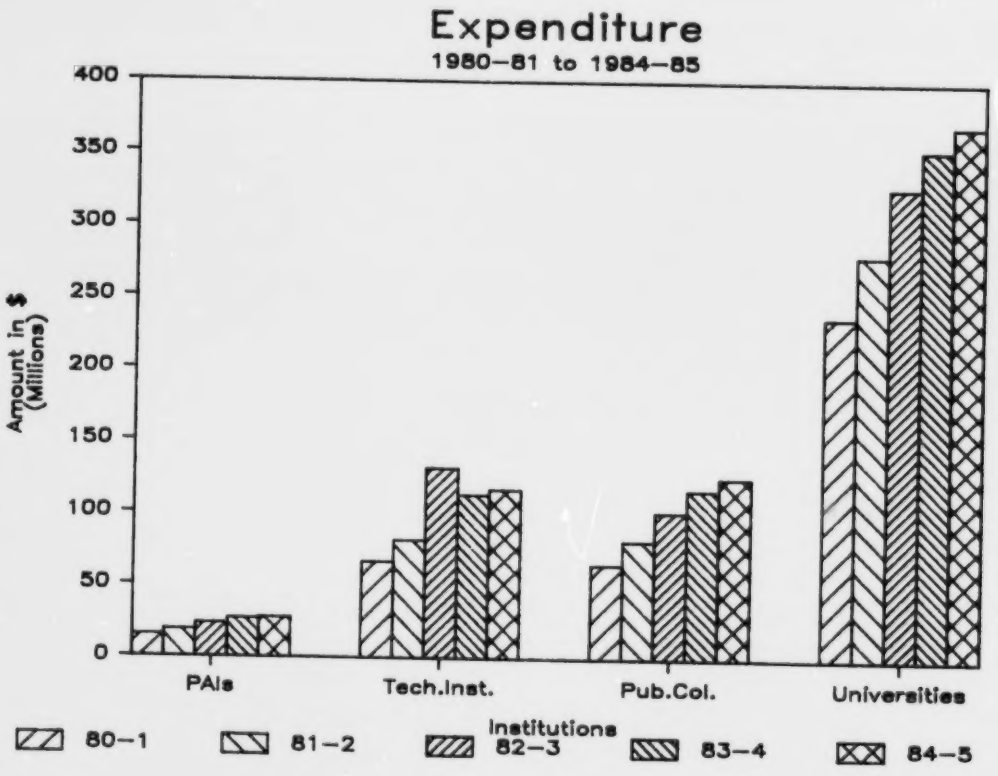


CHART 2

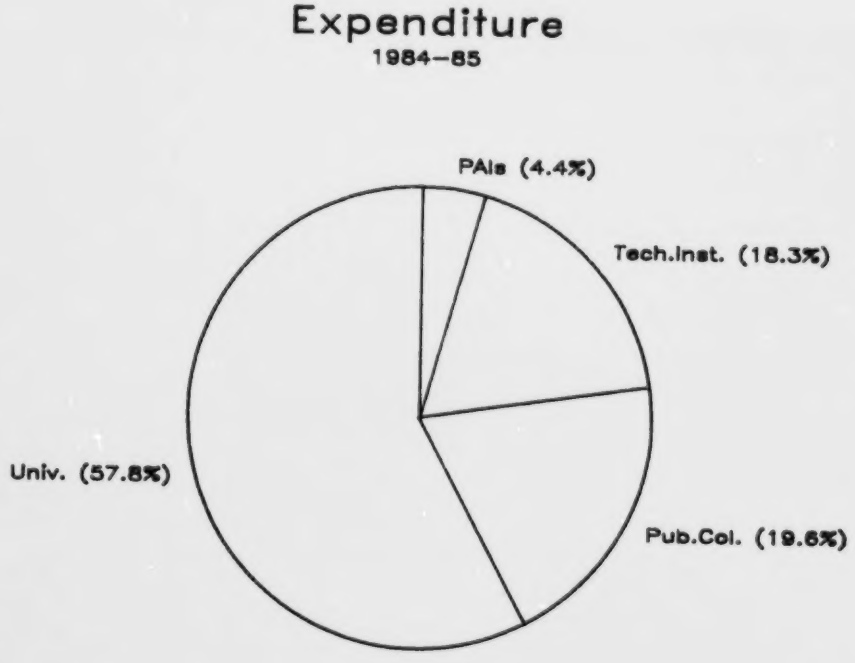


CHART 3

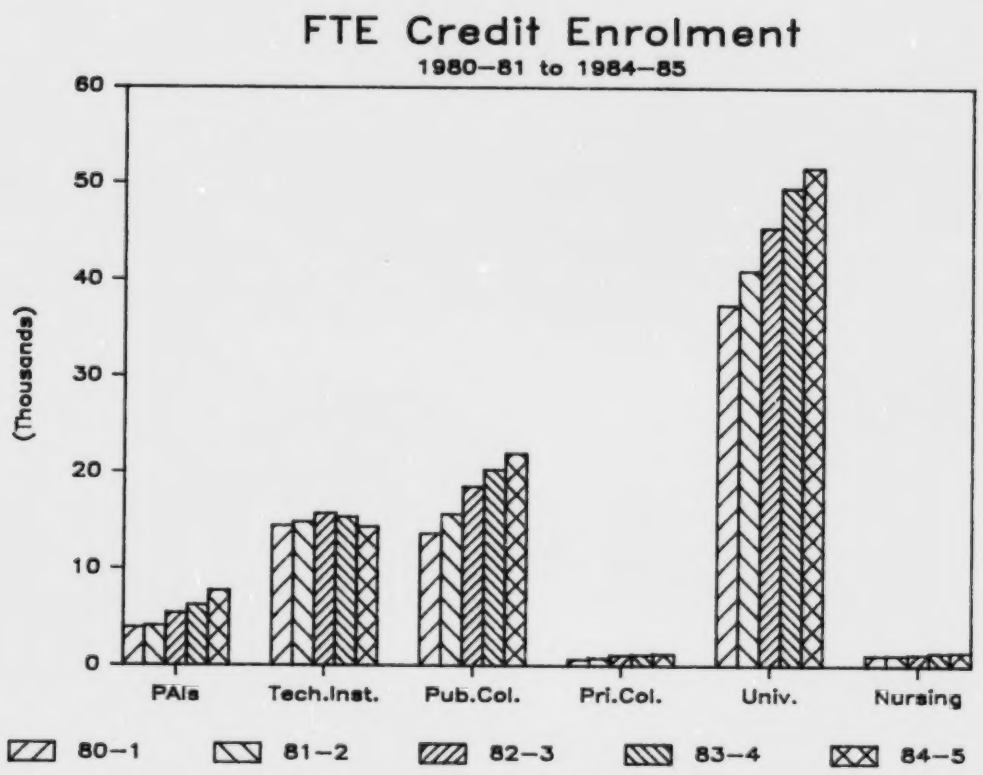


CHART 4

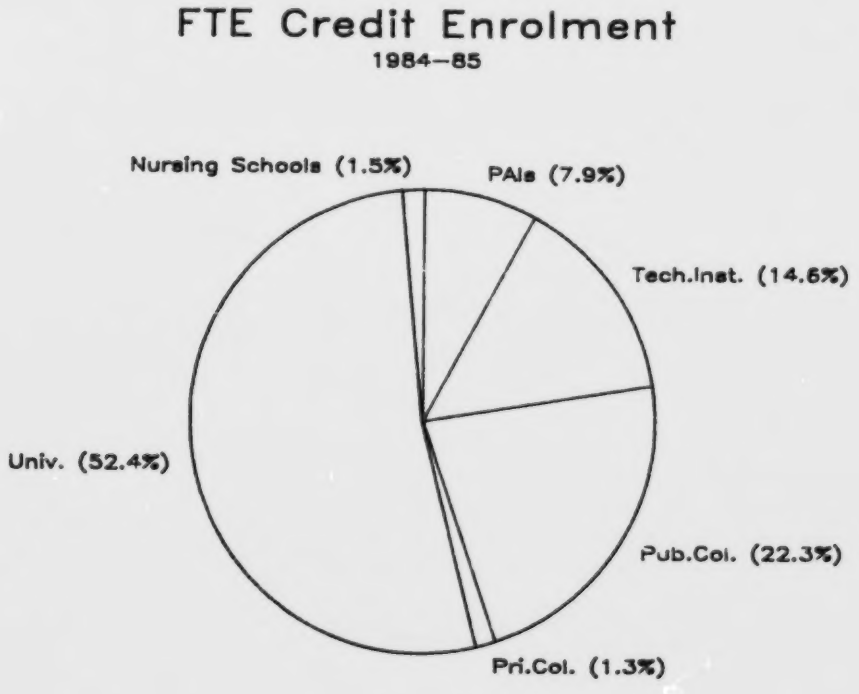


CHART 5

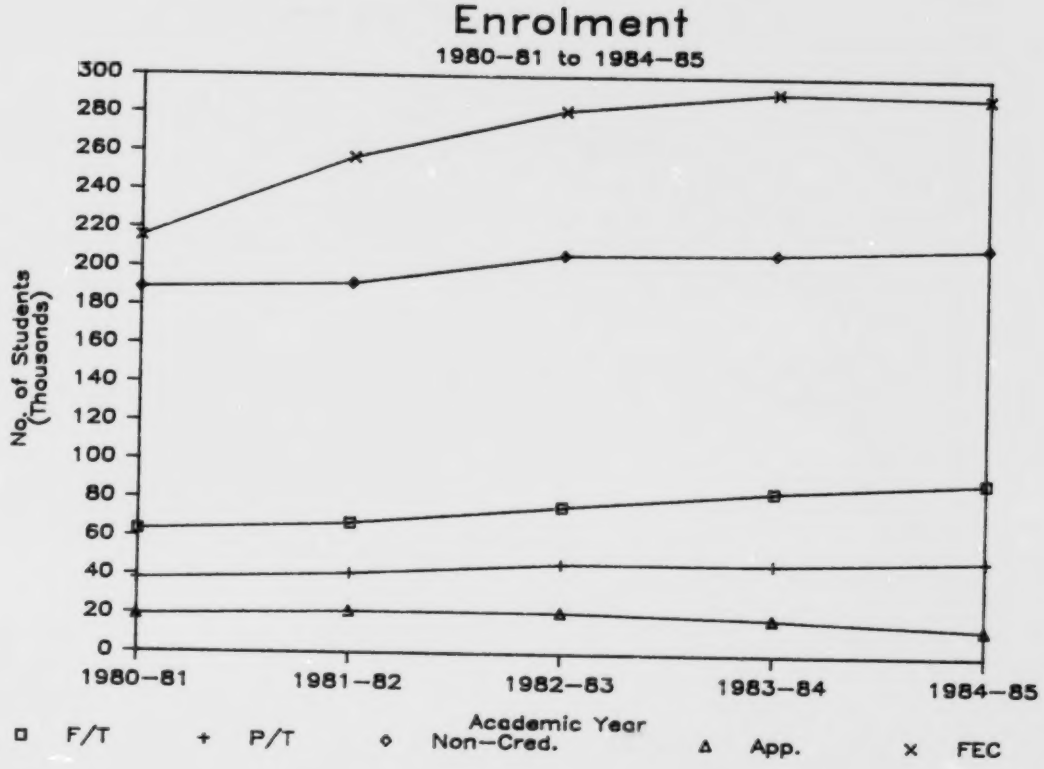


CHART 6

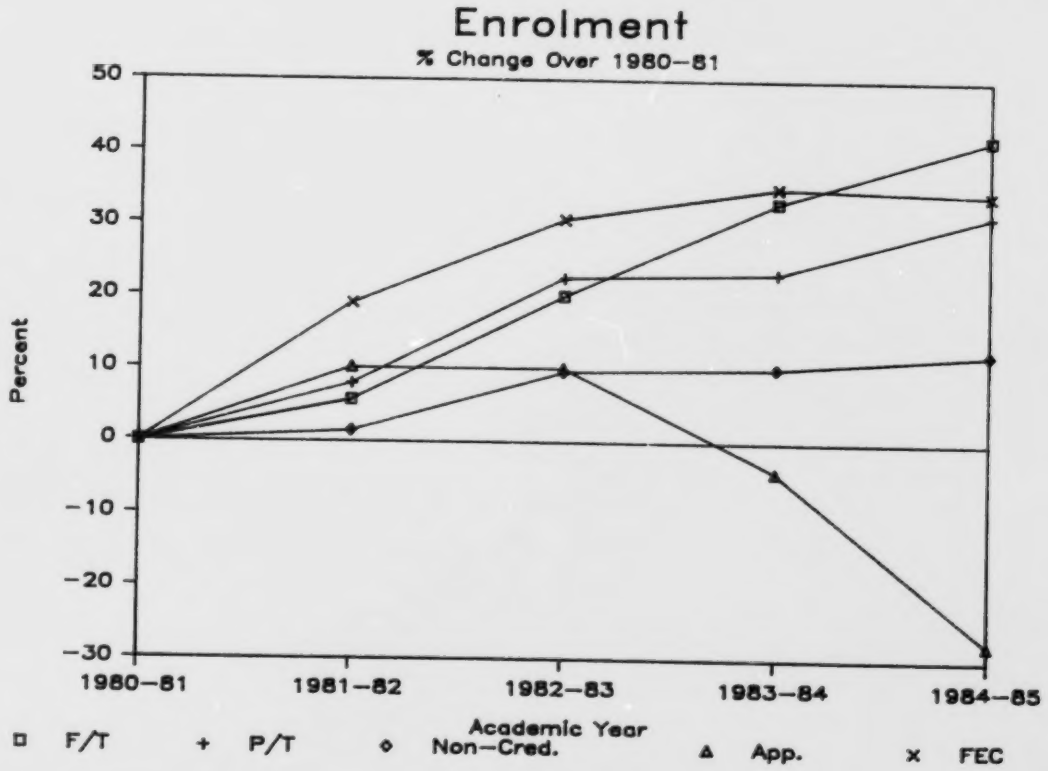


CHART 7

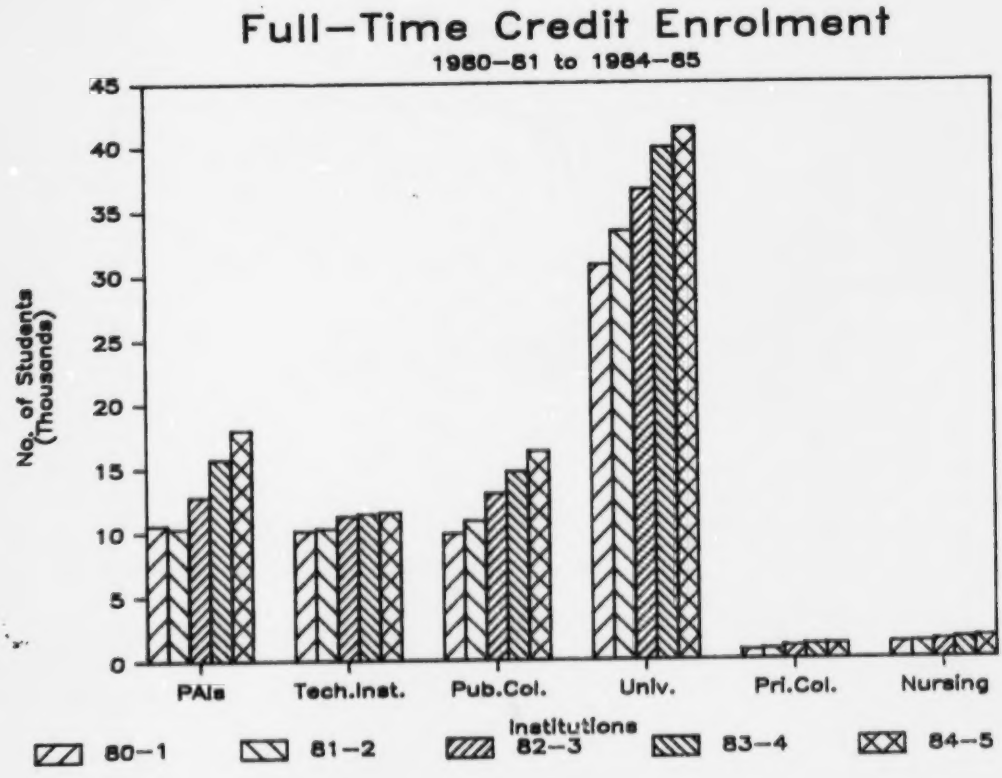


CHART 8

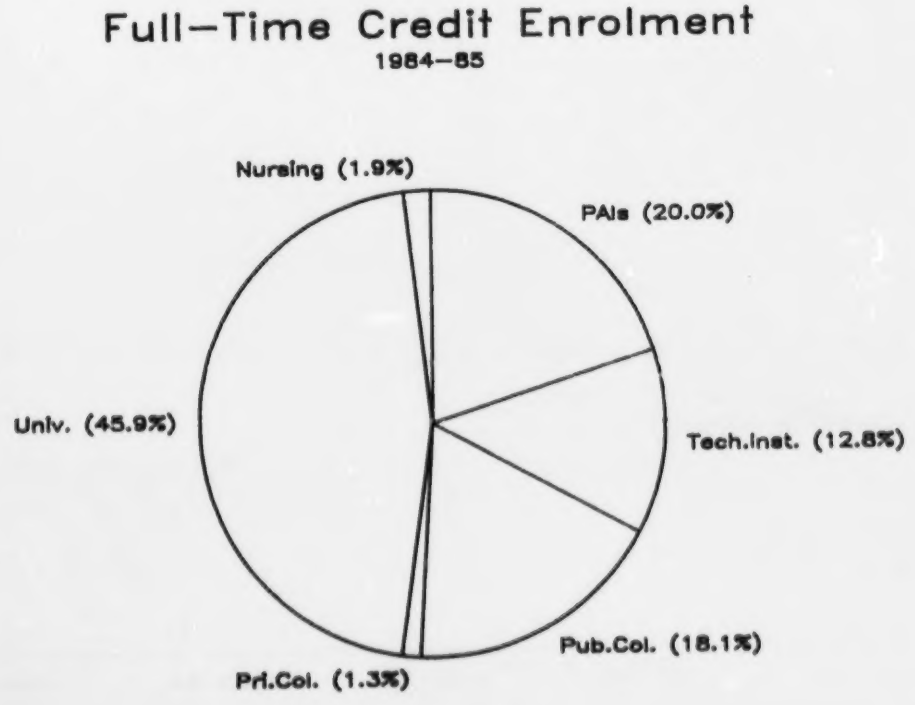


CHART 9

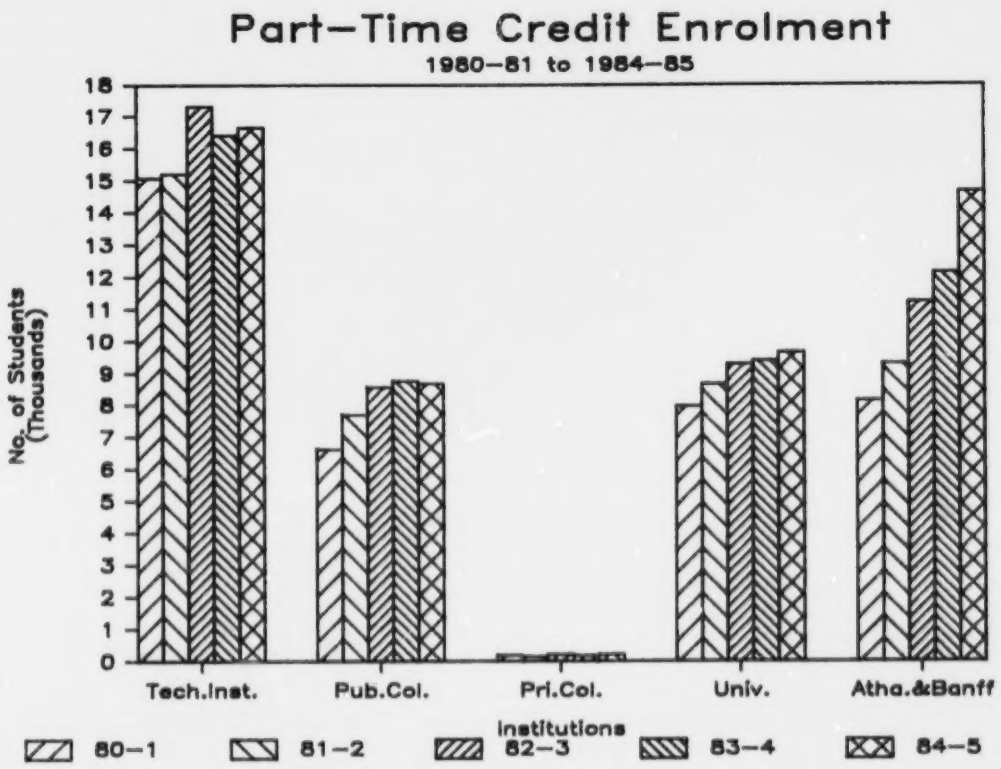
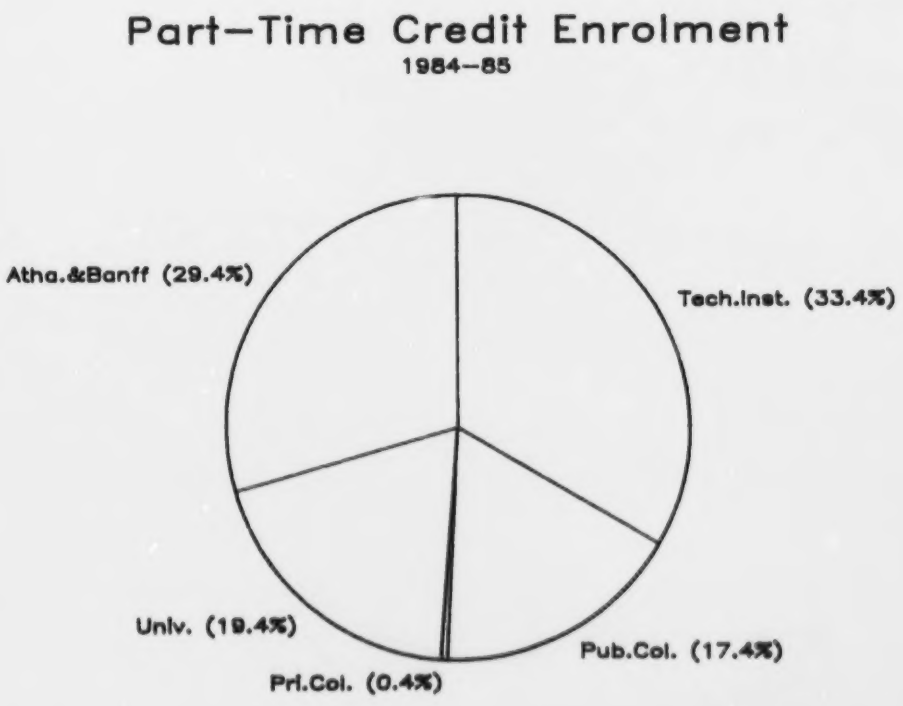


CHART 10



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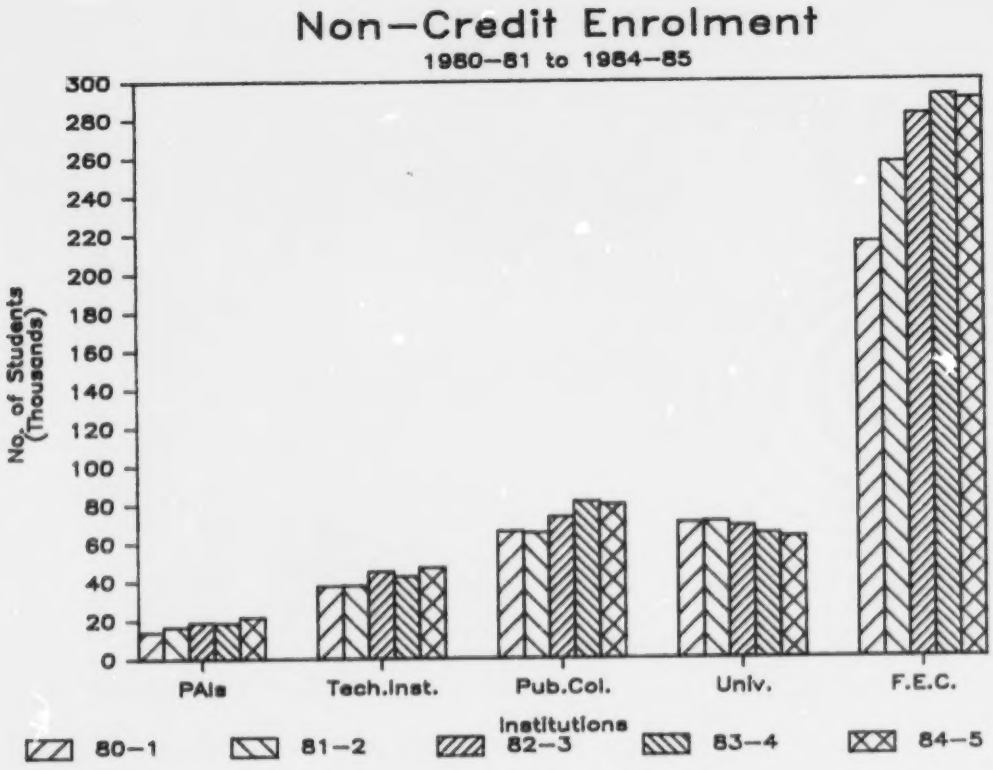


CHART 12

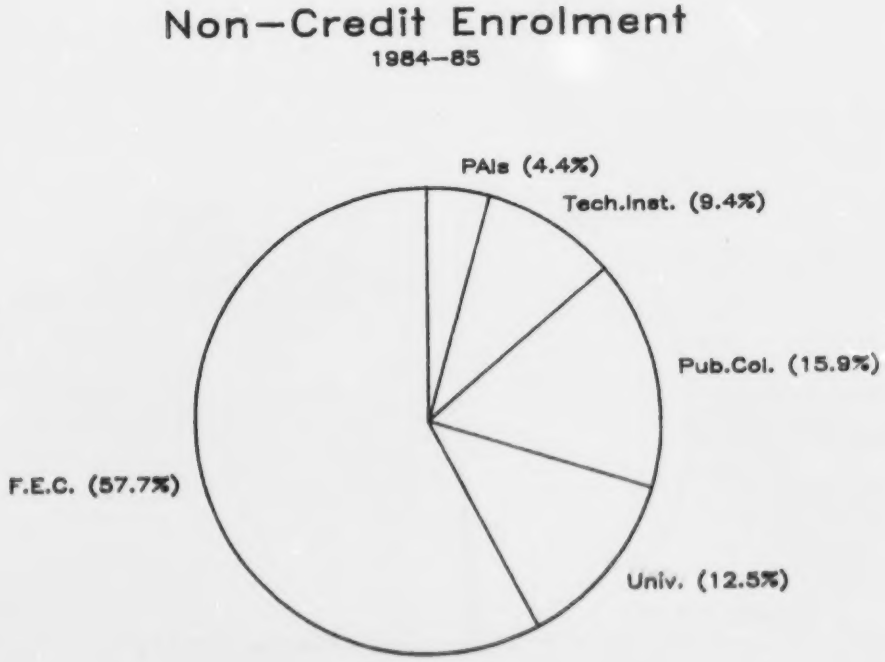


CHART 13

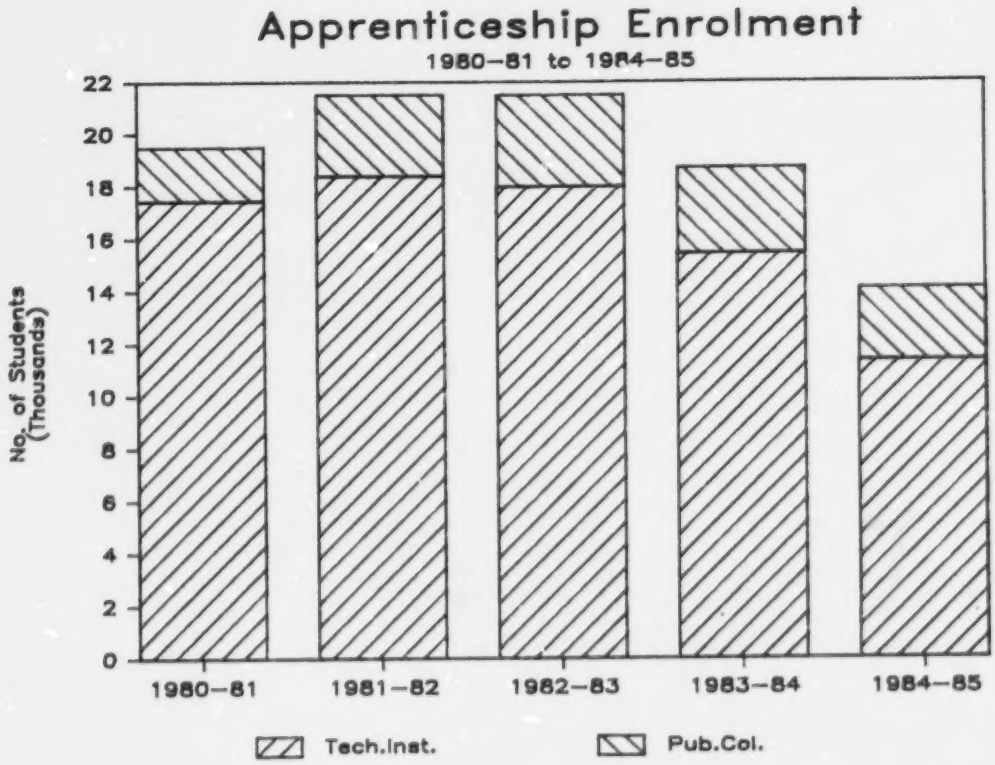


CHART 14

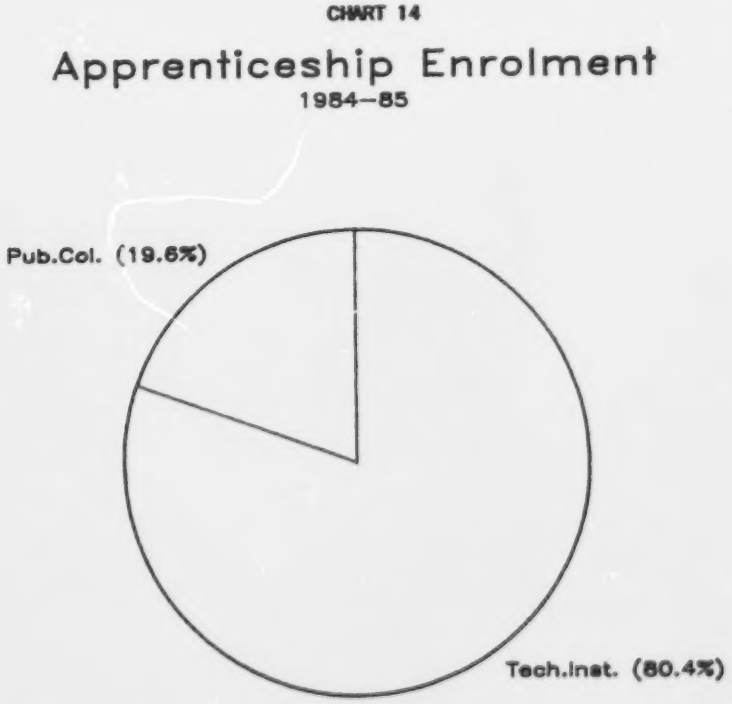
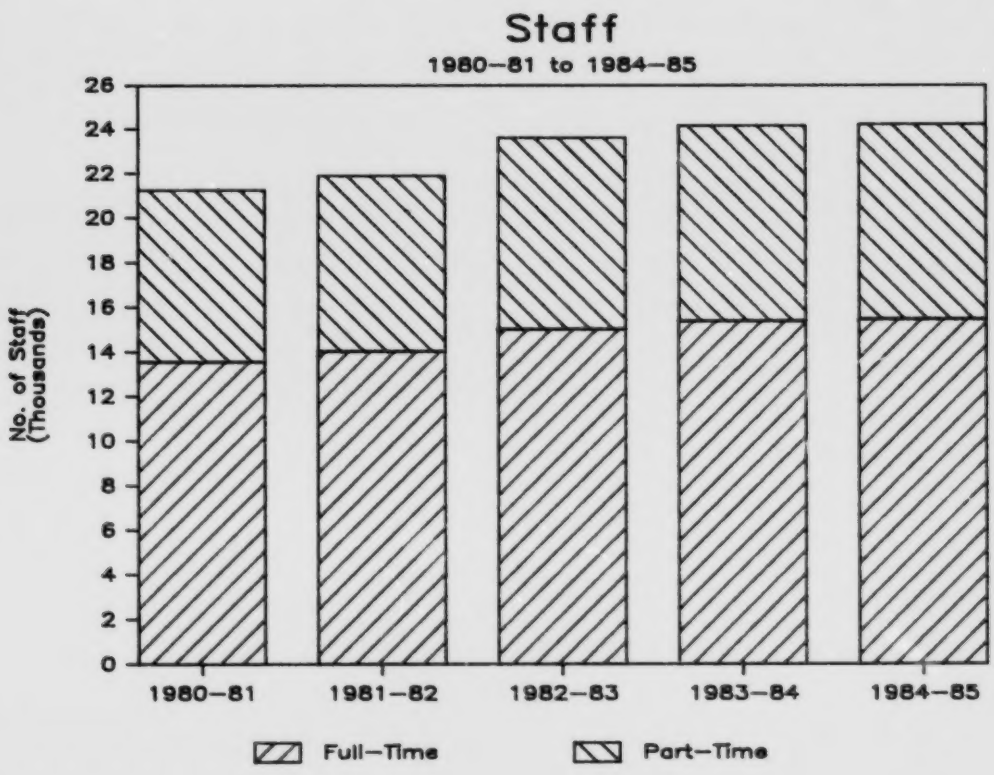


CHART 15


Staff
1980–81 to 1984–85
No. of Staff (Thousands)
26
24
22
20
18
16
14
12
10
8
6
4
2
0
1980–81
1981–82
1982–83
1983–84
1984–85
Full–Time
Part–Time

EDUCATION STATISTICAL TABLES 5-YEAR DATA

TABLE 1

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

EXPENDITURE[1], 1980-81 TO 1984-85
($000)

Sector	1984-85	1983-84	1982-83	1981-82	1980-81
Provincially Administered Institutions[2]	27 910	27 081	23 494	19 194	15 539
Technical Institutes[3]	117 090	113 399	131 723	81 677	66 711
Public Colleges	125 724	117 390	101 864	81 752	65 467
Universities	370 134	353 533	327 030	279 966	237 021
Total	640 858	611 403	584 111	462 589	384 738

NOTES:
1) Figures given are the provincial operating expenditures.
2) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.
3) NAIT and SAIT became board-governed in 1982-83. Expenditures in 1982-83 were for the 15-month period ending June 30, 1983. Includes Westerra Institute of Technology from 1982-83 onwards.

TABLE 2

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

FTE CREDIT ENROLMENT, 1980-81 TO 1984-85

Sector	FTE					% Change from 1980-81 to 1984-85
	1984-85	1983-84	1982-83	1981-82	1980-81	
Provincially Administered Institutions[1]	7 790	6 291	5 484	4 145	3 966	96.4
Technical Institutes[2]	14 422	15 342	15 806	14 934	14 527	(0.7)
Public Colleges[3]	22 049	20 356	18 595	15 755	13 711	60.8
Private Colleges[4]	1 282	1 220	1 130	856	713	79.8
Universities[5]						
U of A, U of C, U of L	49 109	47 543	43 603	39 516	36 313	35.2
Athabasca and Banff	2 624	2 109	1 904	1 557	1 184	121.6
Hospital-Based Schools of Nursing[6]	1 523	1 438	1 297	1 205	1 172	29.9
Total	98 799	94 299	87 819	77 968	71 586	38.0

NOTES:
1) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83. FTEs are calculated by dividing training days presented in each individual AVC enrolment report by 160.
2) Includes the Alberta College of Art. Includes Westerra Institute of Technology in the 1983-84 figures. FTEs are calculated by taking full-time enrolment + (apprenticeship - 4).
3) FTEs are found in each college report.
4) Enrolment in University Transfer Programs Only.
5) FTEs are calculated as follows: fall full-time enrolment plus undergraduate (fall, spring, summer) part-time - 4 plus graduate (fall, spring, summer) part-time - 3. This information is included in the university enrolment reports.
6) Excludes nursing refresher.

TABLE 3

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

CREDIT ENROLMENT, 1980-81 TO 1984-85

Sector	Full-Time[1]					Part-Time[1]				
	1984-85	1983-84	1982-83	1981-82	1980-81	1984-85	1983-84	1982-83	1981-82	1980-81
Provincially Administered Institutions[2]	18 057	15 769	12 848	10 359	10 637	—	—	—	—	—
Technical Institutes[3]	11 582	11 476	11 310	10 334	10 165	16 680	16 432	17 328	15 225	15 099
Public Colleges	16 323	14 745	13 038	10 927	9 940	8 684	8 766	8 576	7 744	6 631
Private Colleges[4]	1 180	1 153	1 041	797	734	222	178	221	151	192
Universities										
U of A, U of C, U of L	41 423	39 907	36 679	33 448	30 852	9 669	9 401	9 301	8 676	7 988
Athabasca and Banff	—	—	—	—	—	14 670	12 160	11 239	9 310	8 161
Hospital-Based Schools of Nursing[5]	1 699	1 584	1 439	1 323	1 255	4	4	5	—	—
Total	90 264	84 634	76 355	67 188	63 583	49 929	46 941	46 670	41 106	38 071

NOTES:
1) Figures given are the fall enrolment for Public Colleges, University of Alberta, University of Calgary and University of Lethbridge, the average of the fall and winter enrolment for Private Colleges and the year-end total for the other institutions.
2) Includes full-time and part-time enrolment. Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83. For Community Vocational Centres, enrolments in non-credit programs are also included in 1980-81.
3) Includes Westerra Institute of Technology in the 1983-84 figures.
4) Enrolment in University Transfer Programs Only.
5) Includes enrolments in Nursing Refresher.
6) Some enrolment figures have been revised based on changes in definition and/or revised figures provided by institutions.

TABLE 4

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

NON-CREDIT ENROLMENT[1], 1980-81 TO 1984-85

Sector	1984-85	1983-84	1982-83	1981-82	1980-81
Provincially Administered Institutions[2]	21 949	19 107	19 132	17 092	14 390
Technical Institutes[3]	47 446	42 986	45 510	38 209	38 048
Public Colleges	79 991	81 498	73 711	65 320	66 161
Universities					
U of A, U of C, U of L	62 839	64 711	68 807	71 103	70 434
Total in Post-Secondary Institutions	212 225	208 302	207 160	191 724	189 033
Further Education Councils[4]	289 923	291 863	282 087	257 122	215 894
Total in the Post-Secondary System	502 148	500 165	489 247	448 846	404 927

NOTES:
1) Figures given are the total year-end registration. Some figures have been revised based on revised figures provided by institutions.
2) Includes only the four Alberta Vocational Centres.
3) Includes Westerra Institute of Technology in the 1983-84 figures.
4) Figures given are estimated from the total calendar year registrations of 1980, 1981, 1982, 1983 and 1984. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 211.

TABLE 5

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

STAFF, 1980-81 TO 1984-85

Sector	Full-Time					Part-Time				
	1984-85	1983-84	1982-83	1981-82	1980-81	1984-85	1983-84	1982-83	1981-82	1980-81
Provincially Administered Institutions[1]	630	628	544	533	500	792	684	678	568	581
Technical Institutes[2]	2 736	2 805	2 705	2 200	2 095	276	255	237	280	233
Public Colleges	2 847	2 726	2 609	2 453	2 192	2 044	1 902	1 956	1 636	1 440
Universities										
U of A, U of C, U of L	8 671	8 667	8 628	8 348	8 292	5 310	5 681	5 448	5 174	5 301
Athabasca	262	219	206	177	150	174	152	158	137	90
Banff	332	351	359	339	337	162	124	128	92	86
Total	15 478	15 396	15 051	14 050	13 566	8 758	8 798	8 605	7 887	7 731

NOTES:
1) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.
2) Includes Westerra Institute of Technology in 1983-84 figures.
3) Some figures have been revised based on revised figures provided by institutions.

TABLE 6

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

PHYSICAL FACILITIES, 1980-81 TO 1984-85

Sector	Site Area (Hectares)					Buildings (Square Metres)				
	1984-85	1983-84	1982-83	1981-82	1980-81	1984-85	1983-84	1982-83	1981-82	1980-81
Provincially Administered Institutions[1]	758.6	758.6	758.6	758.6	758.6	95 569	66 848	66 780	66 697	66 490
Technical Institutes[2]	128.2	128.7	59.1	66.4	74.0	381 816	388 323	368 876	372 738	340 958
Public Colleges	1 483.6	1 487.6	1 488.1	1 668.3	1 652.9	384 056	376 381	371 078	308 337	271 103
Universities	5 372.7	5 352.3	4 396.3	4 405.1	4 376.1	1 559 801	1 519 966	1 444 081	1 450 558	1 325 662

NOTES: 1) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.
2) Includes Westerra Institute of Technology in the 1983-84 figures.
3) Some figures have been revised based on changes in definition and/or revised figures provided by institutions.

TABLE 7

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

LEARNING RESOURCE HOLDINGS[1], 1980-81 TO 1984-85

	Provincially Administered Institutions[2]	Technical Institutes[3]	Public Colleges
Books			
1984-85	73 550	128 741	515 885
1983-84	65 911	112 917	488 802
1982-83	61 938	119 867	472 305
1981-82	54 351	144 357	454 977
1980-81	51 589	144 608	421 075
Periodicals			
1984-85	781	1 729	6 856
1983-84	605	1 753	7 014
1982-83	594	1 625	6 965
1981-82	610	1 403	6 952
1980-81	603	1 454	6 495
Audio Visual Aids			
1984-85	16 117	7 763	85 023
1983-84	15 206	7 682	75 961
1982-83	12 389	9 616	67 789
1981-82	10 258	8 095	96 853
1980-81	9 234	7 570	86 142
Micromaterials			
1984-85	9 098	102 180	196 152
1983-84	7 936	60 526	173 192
1982-83	6 832	37 925	144 166
1981-82	N/A	N/A	123 216
1980-81	N/A	N/A	91 500

NOTES:
1) Figures for Learning Resource Holdings at the Universities are broken down in a different manner and are not included here.
2) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.
3) Information for Westerra Institute of Technology not available.

EDUCATION STATISTICAL TABLES

DETAILED INSTITUTIONAL DATA

TABLE 8

PROVINCIALLY ADMINISTERED INSTITUTIONS

STATEMENT OF EXPENSE SUMMARY

Institution	Expenditure Group			Total		
	Manpower	Supplies/ Services	Purchase of Assets	1984-85	1983-84	1982-83
Alberta Vocational Centres						
Calgary	6 010 113	577 915	222 168	6 810 196	6 771 229	5 742 364
Edmonton	7 846 825	1 033 644	315 161	9 195 630	8 621 641	7 475 734
Grouard	3 767 322	968 110	234 758	4 970 190	4 924 318	4 478 059
Lac La Biche	3 747 544	1 027 021	765 661	5 540 226	5 588 804	3 915 512
Subtotal	21 371 804	3 606 690	1 537 748	26 516 242	25 905 992	21 611 669
Community Vocational Centres	1 870 215	543 787	192 215	2 606 217	2 330 713	2 072 038
Alberta Petroleum Industry Training Centre	383 861	133 238	23 483	540 582	841 412	447 065
Subtotal	2 254 076	677 025	215 698	3 146 799	3 172 125	2 519 103
Total	23 625 880	4 283 715	1 753 446	29 663 041	29 078 117	24 130 772

TABLE 9

PROVINCIALLY ADMINISTERED INSTITUTIONS

CREDIT ENROLMENT SUMMARY

Institution	Registrations		
	1984-85	1983-84	1982-83
Alberta Vocational Centres			
Calgary	6 970	5 597	3 568
Edmonton	6 635	6 043	5 948
Grouard	1 466	1 457	1 223
Lac La Biche	1 172	1 193	945
Subtotal	16 243	14 290	11 684
Community Vocational Centres	1 346	1 089	754
Alberta Petroleum Industry Training Centre	468	390	410
Subtotal	1 814	1 479	1 164
Total	18 057	15 769	12 848

TABLE 10

PROVINCIALLY ADMINISTERED INSTITUTIONS

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	3 895.5	--	--	--	93.4	133.4	4 122.7
Job Readiness	82.5	--	64.8	1 271.2	48.8	78.8	1 546.1
Vocational/Trade	1 097.0	--	7.3	--	--	241.3	1 345.6
Health and Social Services	562.0	--	--	--	--	113.5	675.5
Apprentice	--	--	--	--	--	5.9	5.9
Career Technical	--	--	--	--	--	--	--
Other	94.2	--	--	--	--	--	94.2
Total 1984-85	5 731.2	--	72.1	1 271.2	142.2	572.9	7 789.6
Total 1983-84	N/A	--	--	N/A	N/A	N/A	6 290.6
Total 1982-83	4 261.5	12.3	--	580.7	103.5	525.2	5 483.2

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Special programs such as inmate education and nursing refresher are excluded.
5) N/A = Data not available.
6) Total may not add up correctly due to rounding.

TABLE 11

PROVINCIALLY ADMINISTERED INSTITUTIONS

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1984-85	1983-84	1982-83
Alberta Vocational Centres																		
Calgary	56	157	80.9	20	48	15.8	9	2	1.4	21	58	19.3	7	16	1.6	232.0	209.0	167.4
Edmonton	100	121	24.7	35	33	7.8	28	1	0.2	32	54	10.4	25	34	4.7	267.8	278.8	239.2
Grouard	38	36	12.5	17	20	5.5	8	5	2.0	16	15	6.0	28	19	6.3	139.3	128.0	130.0
Lac La Biche	46	28	13.0	6	4	1.7	9	—	—	25	6	2.2	28	11	4.4	135.3	116.5	105.9
Subtotal	240	342	131.1	78	105	30.8	54	8	3.6	94	133	37.9	88	80	17.0	774.4	732.3	642.5
CWC	33	61	5.8	12	3	1.0	4	2	0.7	16	9	1.6	2	49	2.6	78.7	68.6	58.2
APITC	6	—	—	—	—	—	1	—	—	2	—	—	—	—	—	9.0	10.0	10.0
Subtotal	39	61	5.8	12	3	1.0	5	2	0.7	18	9	1.6	2	49	2.6	87.7	78.6	68.2
Total 1984-85	279	403	136.9	90	108	31.8	59	10	4.3	112	142	39.5	90	129	19.6	862.1	—	—
Total 1983-84	279	333	105.9	76	90	22.8	68	3	1.0	119	152	30.1	86	106	23.1	—	810.9	—
Total 1982-83	225	362	102.7	75	39	9.4	63	11	6.1	102	151	26.1	79	115	22.4	—	—	710.7

TABLE 12

PROVINCIALLY ADMINISTERED INSTITUTIONS

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Alberta Vocational Centres						
Calgary	0.6	0.6	0.6	24 624	22 952	22 952
Edmonton	1.1	1.1	1.1	24 234	22 284	22 284
Grouard	744.9	744.9	744.9	12 270	9 055	9 055
Lac La Biche	10.9	10.9	10.9	27 371	6 966	6 966
Community Vocational Centres	--	--	--	4 325	2 846	2 778
APITC	1.1	1.1	1.1	2 745	2 745	2 745
Total	758.6	758.6	758.6	95 569	66 848	66 780

NOTE: Some figures have been revised based on changes in definition and/or revised figures provided by institutions.

TABLE 13

PROVINCIALLY ADMINISTERED INSTITUTIONS

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Alberta Vocational Centres												
Calgary	13 305	12 500	11 050	169	169	173	5 000	4 700	4 500	--	--	--
Edmonton	22 843	19 817	18 640	263	192	181	5 478	4 514	2 450	626	--	--
Grouard	13 578	13 105	12 275	195	109	131	2 464	2 540	2 305	8 200	7 500	6 800
Lac La Biche	13 397	11 009	12 275	134	108	91	1 695	1 607	1 342	272	436	32
Community Vocational Centres	10 000	9 065	7 303	16	21	9	1 334	1 700	1 650	--	--	--
APITC	427	415	395	4	6	9	146	145	142	--	--	--
Total	73 550	65 911	61 938	781	605	594	16 117	15 206	12 389	9 098	7 936	6 832

TABLE 14

ALBERTA VOCATIONAL CENTRE - CALGARY

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1984-85	1983-84	1982-83
Manpower	6 010 113	6 074 226	5 027 246
Supplies and Services	577 915	637 694	577 154
Purchase of Assets	222 168	59 309	137 964
Total	6 810 196	6 771 229	5 742 364

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 15

ALBERTA VOCATIONAL CENTRE - CALGARY

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days (000)		
	June 1/84	Oct. 1/84	Feb. 1/85	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Academic Upgrading	737	1 053	874	3 343	3 153	2 097	242.6	217.6	160.8
Building Service Worker	13	40	33	264	295	240	6.7	7.4	6.9
Business Education	204	158	147	508	459	258	56.3	46.8	48.6
Construction Blueprint Reading	15	--	--	15	17	44	0.4	0.2	0.9
Co-operative Business/ Industry Training	--	--	--	26	--	--	0.9	--	--
Emergency Homemaker	--	--	--	--	--	18	--	--	0.4
English as a Second Language	294	271	596	2 012	1 125	633	111.1	44.3	43.9
General Office Typist	21	30	21	74	72	48	4.8	4.7	4.1
Hearing Impaired Literacy Education	3	5	6	14	9	5	1.3	1.1	0.9
Indoor Plant Care Specialist	--	--	--	54	58	39	1.4	1.2	1.1
Registered Nursing Assistant	116	94	114	359	381	186	36.7	36.7	36.5
Registered Nursing Assistant Upgrading	9	16	16	37	28	--	7.9	1.4	--
Registered Nursing Assistant Self Pace	38	20	--	20	--	--	3.3	--	--
Self Management/Life Skills	7	9	1	214	--	--	3.1	--	--
Unit Clerks	--	--	29	30	--	--	0.3	--	--
Total 1984-85	1 457	1 696	1 837	6 970	--	--	476.8	--	--
Total 1983-84	1 334	1 386	1 621	--	5 597	--	--	361.4	--
Total 1982-83	920	1 34	1 959	--	--	3 568	--	--	304.1

SOURCE: Year-end report submitted by the Centre.

TABLE 16

ALBERTA VOCATIONAL CENTRE - CALGARY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	1 448.9	--	--	--	25.0	50.5	1 524.4
Job Readiness	15.9	--	--	694.4	--	3.5	713.8
Vocational/Trade	431.6	--	--	--	--	8.4	440.0
Health and Social Services	278.1	--	--	--	--	23.8	301.9
Apprentice	--	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--
Total 1984-85	2 174.5	--	--	694.4	25.0	86.2	2 980.0
Total 1983-84	N/A	--	--	N/A	N/A	N/A	2 258.8
Total 1982-83	1 600.9	--	--	195.9	--	103.8	1 900.6

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Inmate education has been excluded.
5) N/A = Data not available.
6) Total may not add up correctly due to rounding.

TABLE 17

ALBERTA VOCATIONAL CENTRE - CALGARY

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Clerical	156	2 929	110 744
Plant Care	5	63	2 208
Building Service Worker	49	584	13 331
Health	13	214	4 983
Total this category	223	3 790	131 266
2. **Other**			
Education English	1	8	192
Adult Basic Education	67	1 474	68 768
E.S.L.	233	4 991	252 894
Total this category	301	6 473	321 854
Total 1984-85	524	10 263	453 120
Total 1983-84	532	10 095	475 771
Total 1982-83	498	9 993	495 104

SOURCE: Year-end report submitted by the Centre.

TABLE 18

ALBERTA VOCATIONAL CENTRE - CALGARY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE[1]		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	56	157	80.9	136.9	120.7	96.3
Instructional Support	20	48	15.8	35.8	32.6	22.6
Administrative/Supervisory	9	2	1.4	10.4	9.0	11.4
Clerical	21	58	19.3	40.3	37.9	27.0
Institutional Support	7	16	1.6	8.6	8.8	10.1
Total 1984-85	113	281	119.0	232.0	—	—
Total 1983-84	113	257	96.0	—	209.0	—
Total 1982-83	113	177	54.4	—	—	167.4

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) Includes programs funded by other sources, i.e. New Program Fund, Alberta Vocational Training.

TABLE 19

ALBERTA VOCATIONAL CENTRE - CALGARY

PHYSICAL FACILITIES

Site Area:
  Campus Owned ..... 0.6 hectares

Buildings[1] (Square Metres)
  Owned 22 952
  Leased 1 672.2
  Total 24 624.2

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 20

ALBERTA VOCATIONAL CENTRE - CALGARY

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	13 305	12 500	11 050
Periodical Subscriptions	169	169	173
Audio Visual Aids[1]	5 000	4 700	4 500
Micromaterials	--	--	--

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) Includes duplicates circulated to students.

TABLE 21

ALBERTA VOCATIONAL CENTRE - EDMONTON

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1984-85	1983-84	1982-83
Manpower	7 846 825	7 489 254	6 353 935
Supplies and Services	1 033 644	993 811	977 306
Purchase of Assets	315 161	138 576	144 493
Total	9 195 630	8 621 641	7 475 734

SOURCE: Unaudited departmental records.

NOTE: 1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 22

ALBERTA VOCATIONAL CENTRE - EDMONTON

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/84	Oct. 1/84	Feb. 1/85	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Full-Time									
Campus Based									
Academic Upgrading	542	655	777	2901	2 622	2 973	181 120	169 649	157 759
Accounting for General Business	23	23	25	103	127	125	8 430	12 891	9 909
Building Service Worker	17	18	15	102	110	141	3 060	3 285	3 688
Business Education	69	54	61	222	277	231	20 010	30 765	22 660
Clerical Assistant	14	16	11	44	51	55	3 200	3 415	3 284
Clerk-Typist Refresher	--	--	--	--	--	25	--	--	750
Edmonton Institution[1]	--	--	--	51	30	45	4 108	5 898	3 340
Effective Living	18	21	--	103	105	118	3 735	1 735	3 200
Employment Skills	25	44	42	98	84	29	10 360	6 490	2 747
English as a Second Language	209	287	612	1 257	888	740	91 955	67 883	60 555
Introduction to Food Preparation	5	14	19	47	52	42	3 375	3 544	3 027
Mixology	--	14	11	95	120	130	2 695	3 852	3 438
Nursing Assistant	130	98	110	263	302	309	29 190	38 332	38 746
Pre-Business Education	--	--	--	--	47	86	--	2 244	5 368
Preparation for College	--	85	--	676	565	395	26 130	14 690	10 270
Printing	8	5	8	39	36	29	2 605	2 606	2 116
Residential Aide	14	16	16	48	65	33	2 880	3 460	1 889
Warehousing	--	--	--	--	--	18	--	--	566
Outreach									
Academic Upgrading									
- Alexis	--	--	20	33	34	20	2 190	2 025	1 880
- Duffield	12	--	24	42	22	--	4 290	1 210	--
- Edson	--	16	17	20	14	--	2 800	1 540	--
- Grande Cache	--	--	15	16	--	--	2 000	--	--
- Hinton	--	23	20	40	40	25	5 735	4 400	3 350
- Pigeon Lake	--	--	--	27	19	--	2 205	1 805	--
- Sandy Lake	--	--	--	--	12	22	--	22	2 288
- Wetaskiwin	23	--	26	59	46	14	4 785	2 304	616
- Whitecourt	--	--	13	21	18	--	2 310	1 980	--
B.J.R.T.									
- Fort Saskatchewan[2]	--	--	--	152	150	142	7 600	3 750	5 112
- Nechi	--	--	--	--	--	16	--	--	560

TABLE 22 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/84	Oct. 1/84	Feb. 1/85	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Business Education									
- Barrhead	--	--	--	--	20	20	--	1 300	1 980
- Drayton Valley	--	--	--	--	--	13	--	--	855
- Edson	--	18	15	35	34	18	3 030	3 268	2 394
- Hinton	--	20	20	38	36	20	3 440	3 475	2 680
- Onoway	--	--	--	--	12	20	--	--	1 960
Clerical Assistant									
- Barrhead	--	--	--	--	18	--	--	1 440	--
Preparation for College									
- Hinton	--	--	--	14	--	--	420	--	--
Total 1984-85	1 109	1 427	1 877	6 546	--	--	433 658	--	--
Total 1983-84	1 684	1 288	1 451	--	5 956	--	--	399 258	
Total 1982-83	1 110	1 277	1 544	--	--	5 854	--	--	356 987
Part-Time									
Alternative Learning Program	--	--	--	--	--	28	--	--	1 505
Nursing Assistant (Advanced Credit)	17	6	17	35	30	17	2 615	2 218	4 148
Outreach - Jasper Place	--	--	--	54	57	49	1 080	4 120	634
Total 1984-85	1 126	1 433	1 894	6 635	--	--	437 353	--	--
Total 1983-84	1 711	1 325	1 486	--	6 043	--	--	405 596	--
Total 1982-83	1 146	1 313	1 581	--	--	5 948	--	--	363 274

SOURCE: Year-end report submitted by the Centre.

NOTES: 1) Estimates.
2) In cooperation with Grant MacEwan Community College.

TABLE 23

ALBERTA VOCATIONAL CENTRE - EDMONTON

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	1 208.5	—	—	—	30.0	67.3	1 305.8
Job Readiness	—	—	64.8	570.5	30.0	45.0	710.3
Vocational/Trade	435.7	—	—	—	—	64.8	500.5
Health and Social Services	210.7	—	—	—	—	6.0	216.7
Apprentice	—	—	—	—	—	—	—
Career Technical	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—
Total 1984-85	1 854.9	—	64.8	570.5	60.0	183.1	2 733.3
Total 1983-84	N/A	—	—	N/A	N/A	N/A	2 535.0
Total 1982-83	1 673.5	—	—	378.5	50.5	168.0	2 270.5

SOURCE: Reports submitted by the institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Inmate education has been excluded.
5) N/A = Data not available.
6) Total may not add up correctly due to rounding.

TABLE 24

ALBERTA VOCATIONAL CENTRE - EDMONTON

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Medicine and Health	17	187	2 925
Clerical	39	594	17 249
Service	30	561	15 514
Total this category	86	1 342	35 688
7. **Other**			
Adult Basic Education	117	1 794	65 354
English as a Second Language	171	2 863	184 048
Total this category	288	4 657	249 402
Total 1984-85	374	5 999	285 090
Total 1983-84	283	4 457	209 388
Total 1982-83	267	3 983	214 920

SOURCE: Year-end report submitted by the Centre.

TABLE 25

ALBERTA VOCATIONAL CENTRE - EDMONTON

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	100	121	24.7	124.7	128.7	107.2
Instructional Support	35	33	7.8	42.8	35.4	26.0
Administrative/Supervisory	28	1	0.2	28.2	34.0	32.2
Clerical	32	54	10.4	42.4	47.9	43.8
Institutional Support	25	34	4.7	29.7	32.8	30.0
Total 1984-85	220	243	47.8	267.8	—	—
Total 1983-84	242	222	36.8	—	278.8	—
Total 1982-83	172	203	67.2	—	—	239.2

SOURCE: Year-end report submitted by the Centre.

TABLE 26

ALBERTA VOCATIONAL CENTRE - EDMONTON

PHYSICAL FACILITIES

Site Area ..... 1.1 hectares

Buildings (Square Metres)
- Owned 22 284
- Leased 1 950
- Total 24 234

SOURCE: Year-end report submitted by the Centre.

TABLE 27

ALBERTA VOCATIONAL CENTRE - EDMONTON

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	22 843	19 817	18 640
Periodical Subscriptions	263	192	181
Audio Visual Aids	5 478	4 514	2 450
Micromaterials	626	--	--

SOURCE: Year-end report submitted by the Centre.

TABLE 28

ALBERTA VOCATIONAL CENTRE - GROUARD

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1984-85	1983-84	1982-83
Manpower	3 767 322	3 779 892	3 504 393
Supplies and Services	968 110	906 826	861 662
Purchase of Assets	234 758	237 600	112 004
Total	4 970 190	4 924 318	4 478 059

SOURCE: Unaudited departmental records.

NOTE: [1] Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 29

ALBERTA VOCATIONAL CENTRE - GROUARD

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/84	Oct. 1/84	Feb. 1/85	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Addictions Counsellor	10	8	--	31	29	28	3 400	3 314	2 301
Basic Literacy	32	43	33	191	128	146	23 805	10 978	12 377
Business Administration	5	7	2	13	15	14	1 525	1 828	1 653
Business Education	17	18	14	43	51	31	4 665	4 931	3 454
Computer Accounting	7	13	9	21	27	16	2 555	2 791	1 743
Computer Basics	--	--	--	--	--	8	--	--	456
Early Childhood Development	--	--	--	33	31	37	990	870	902
Family Support Worker	--	9	--	12	7	--	480	238	--
First Period Carpentry	--	5	--	16	24	25	860	928	1 405
First Period Apprentice Carpentry	--	--	--	--	22	10	--	816	40
First Period Motor Mechanic	7	7	9	42	59	31	2 160	2 271	1 728
First Period Welding	7	4	2	16	35	21	985	1 195	1 232
Forestry Worker I	--	--	--	18	--	--	720	--	--
High School Credit	63	54	51	236	232	170	27 155	19 829	15 041
Indian Craft Cottage Industry	--	--	--	--	--	12	--	--	682
Journeyman Carpentry	--	--	--	5	4	8	200	44	196
Job Readiness Studies - Life Skills	--	--	--	6	33	41	180	1 586	2 180
Job Readiness Studies - Nova	--	--	--	--	--	29	--	--	638
Job Readiness Studies - Forestry	--	--	--	--	--	26	--	--	1 683
Library Aide	--	--	--	--	--	9	--	--	268
Life Skills	5	--	--	10	25	12	400	706	348
Life Skills Co-coach Training	--	--	--	1	4	--	55	361	--
Life Skills LSLIRC	--	--	--	--	22	--	--	1 294	--
Local Gov't. Administration	--	4	4	5	6	--	665	451	--
Native Cultural Arts	15	20	15	57	54	34	7 020	4 198	3 204
Natural Resource Worker	--	16	--	16	--	--	1 120	--	--
Nursing Assistant	17	20	18	47	50	64	4 735	5 472	7 427
Personal Management	6	--	--	9	--	--	360	--	--
Personal Management Coach Training	--	7	--	7	8	8	350	402	360
Personal Management - Environment 2000	--	--	--	19	--	--	285	--	--
Pre-employment Carpentry	--	--	--	--	--	5	--	--	75
Pre-employment Motor Mechanics	--	--	--	--	--	4	--	--	60
Pre-employment Welding	--	--	--	--	--	10	--	--	150

TABLE 29 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/84	Oct. 1/84	Feb. 1/85	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Pre-Trade Preparation	--	--	--	--	55	--	--	780	--
Psychology 260	--	--	--	--	--	9	--	--	81
Second Period Apprenticeship Carpentry	--	--	--	24	12	--	740	238	--
Secretarial Training	--	--	--	--	--	18	--	--	1 026
Seismic Survey	--	--	--	17	--	--	680	--	--
Small Business Training	--	--	--	--	--	11	--	--	627
Social Service Worker	--	--	--	23	15	26	690	447	950
Survey Aide	--	--	--	--	32	19	--	705	190
Survey Technician	--	--	--	15	--	--	150	--	--
Teacher Aide	--	--	--	41	40	37	1 230	1 199	1 078
Third Period Apprenticeship Carpentry	--	--	--	11	--	--	275	--	--
Trades Drafting	--	--	6	6	--	--	120	--	--
Trades Orientation	2	10	--	15	28	15	935	876	660
Vocational Enrichment	22	--	--	22	21	25	330	399	750
Desmarais Campus									
- Business Administration	4	--	--	4	16	--	260	870	--
Hythe Campus									
- Life Skills/Basic Lit.	12	14	12	37	27	--	4 060	2 373	--
Manning Campus									
- Family Support Worker	--	--	--	5	--	--	100	--	--
McLennan Campus									
- Basic Literacy	7	10	6	39	25	--	4 695	2 544	--
- Business Education	8	9	9	17	23	14	1 855	2 598	1 658
- First Period Welding	--	--	--	6	--	--	30	--	--
- High School Credit	8	9	15	36	15	--	4 500	1 725	--
- Pre-Trade Prep.	--	--	--	--	1	--	--	13	--
- Upgrading	--	--	--	--	30	66	--	1 769	5 729
Peace River Correctional Centre									
- Basic Literacy	5	13	6	64	64	52	8 260	1 533	7 353
- Cottage Crafts	1	6	5	48	19	--	5 760	487	--
- Life Skills	--	6	6	64	68	47	7 600	1 260	1 502
Valleyview Campus									
- Basic Literacy	7	15	11	42	43	85	5 535	3 681	7 904
- Family Support Worker	--	--	--	19	--	--	665	--	--
- High School Credit	20	19	24	56	54	--	6 530	5 017	--
- Life Skills	--	--	--	--	3	--	--	447	--
- Trades Orientation	1	--	--	1	--	--	55	--	--
Total 1984-85	288	346	257	1 466	--	--	139 725	--	--
Total 1983-84	206	312	425	--	1 457	--	--	93 464	--
Total 1982-83	204	223	316	--	--	1 223	--	--	89 111

TABLE 30

ALBERTA VOCATIONAL CENTRE - GROUARD

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	503.0	--	--	--	--	--	503.0
Job Readiness	66.6	--	--	--	18.8	--	85.4
Vocational/Trade	99.6	--	--	--	--	28.5	128.1
Health and Social Services	15.6	--	--	--	--	61.2	76.8
Apprentice	--	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--	--
Other	79.9	--	--	--	--	--	79.9
Total 1984-85	764.7	--	--	--	18.8	89.7	873.3
Total 1983-84	N/A	--	--	N/A	N/A	N/A	584.2
Total 1982-83	442.7	--	--	--	43.6	70.6	556.9

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Excludes nursing refresher.
5) N/A = Data not available.
6) Total may not add up correctly due to rounding.

TABLE 31

ALBERTA VOCATIONAL CENTRE - GROUARD

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training Service			
Artistic, Literacy	1	28	224
Clerical	9	83	1 872
Farming, Horticulture	2	19	324
Managerial	7	157	1 771
Medicine and Health	4	45	1 350
Product Fabricating, Assembling	2	18	864
Service	2	18	1 284
Social Sciences	10	293	12 162
Teaching	13	245	13 055
Total this category	50	906	32 906
2. Fine Arts and Crafts			
Arts - Miscellaneous	1	20	40
Crafts - Miscellaneous	9	129	496
Painting	10	98	1 682
Photography	4	57	533
Pottery and Ceramics	2	16	240
Total this category	26	320	2 991
3. Physical Development Health			
Driver Training	4	60	5 144
First Aid	32	398	13 235
Fitness	2	49	49
Health	1	17	102
Outdoor Recreation	3	38	282
Personal Care	11	127	2 565
Sport (Participation)	8	50	1 000
Total this category	61	739	22 377
4. Home Skills			
Construction and Maintenance	8	71	1 360
Food Preparation	5	59	414
Household Safety	1	5	30
Vehicle Maintenance	1	15	45
Total this category	15	150	1 849

TABLE 31 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	4	94	855
Computers	66	813	14 348
Film (Appreciation)	3	281	1 042
G.E.D.	6	195	2 174
Languages	1	8	240
Law and Taxation	2	22	132
Literature	2	20	2 020
Personal Awareness	18	267	3 173
Social Studies	2	38	324
Science/Math	1	16	128
Total this category	105	1 754	24 436
6. Family/Community			
Child Care	6	241	6 974
Family Role	4	547	15 901
Total this category	10	788	22 875
7. Other			
Other	3	52	580
Total this category	3	52	580
Total 1984-85	270	4 709	108 014
Total 1983-84	219	3 474	63 105
Total 1982-83	188	2 912	58 212

TABLE 32

ALBERTA VOCATIONAL CENTRE - GROUARD

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	38	36	12.5	50.5	44.0	47.0
Instructional Support	17	20	5.5	22.5	18.0	14.5
Administrative/Supervisory	8	5	2.0	10.0	13.5	12.5
Clerical	16	15	6.0	22.0	22.0	23.0
Institutional Support	28	19	6.3	34.3	30.5	33.0
Total 1984-85	107	95	32.3	139.3	--	--
Total 1983-84	103	74	25.0	--	128.0	--
Total 1982-83	111	57	19.0	--	--	130.0

SOURCE: Year-end report submitted by the Centre.

TABLE 33

ALBERTA VOCATIONAL CENTRE - GROUARD

PHYSICAL FACILITIES

Site Area	10.1 hectares
Reserved or other owned	734.8 hectares
Total	744.9 hectares
Buildings[1] (Square Metres)	12 270

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" includes leased space.

TABLE 34

ALBERTA VOCATIONAL CENTRE - GROUARD

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	13 578	13 105	12 275
Periodical Subscriptions	195	109	131
Audio Visual Aids	2 464	2 540	2 305
Micromaterials	8 200	7 500	6 800

SOURCE: Year-end report submitted by the Centre.

TABLE 35

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1984-85	1983-84	1982-83
Manpower	3 747 544	3 501 942	2 889 559
Supplies and Services	1 027 021	954 872	915 350
Purchase of Assets	765 661	1 131 990	110 603
Total	5 540 226	5 588 804	3 915 512

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 36

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/84	Oct. 1/84	Feb. 1/85	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Full-Time									
Adult Basic Education (Voc. Prep.)	107	203	191	567	622	440	60 292	39 090	43 147
Alberta Education and Wildlife Upgrading	--	--	13	12	14	18	240	267	342
Basic Life Skills	--	--	--	--	9	--	--	175	--
Bricklayer Pre-employment	--	--	11	5	11	19	420	264	612
Business Administration	9	19	11	39	34	20	4 035	2 792	2 204
Carpentry Pre-employment	--	6	9	19	21	27	970	831	1 325
Carpentry - 2nd Year	--	--	--	26	16	--	676	588	--
Carpentry - 3rd Year	--	--	--	11	13	--	275	306	--
Clerical and Steno	12	41	36	100	73	91	9 575	7 463	9 156
Coach Training - Life Skills	8	--	--	6	8	28	144	200	1 021
Commercial Cooking	--	--	--	9	--	--	810	--	--
Community Health Worker	14	13	16	37	48	62	2 825	2 851	2 414
Community Resource Worker	--	15	17	37	44	37	3 055	3 135	3 186
Cooking Pre-employment	--	4	5	12	17	14	464	860	679
Early Childhood Development	--	22	19	45	58	31	4 215	6 138	3 173
Employment Preparation	--	8	--	33	23	--	1 205	2 850	--
Forestry	--	17	20	42	48	36	2 700	2 850	1 961
General Accounting	7	2	8	8	15	13	530	1 041	782
Motor Mechanics Pre-employment (Automotive)	--	7	15	46	50	43	2 032	1 947	1 691
Native Arts and Crafts (CATNAC)	4	8	8	21	11	26	2 005	1 211	1 453
Power Engineering 4th Class	--	22	--	39	23	28	1 170	690	814
Rehabilitation Practitioner	--	11	--	23	12	--	2 255	1 471	--

TABLE 36 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/84	Oct. 1/84	Feb. 1/85	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Road Building	--	--	--	32	--	--	1 280	--	--
Welding	--	--	--	--	19	8	--	512	189
Total 1984-85	161	398	379	1 169	--	--	101 173	--	--
Total 1983-84	155	262	379	--	1 189	--	--	77 532	--
Total 1982-83	155	262	366	--	--	941	--	--	74 149
Part-Time Total 1984-85	--	3	--	3	--	--	276	--	--
TOTAL 1984-85	161	401	379	1 172	--	--	101 449	--	--
TOTAL 1983-84[1]	155	262	381	--	1 193	--	--	77 842	--
TOTAL 1982-83[2]	155	263	369	--	--	945	--	--	74 460

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) The total for 1983-84 includes part-time enrolments 2
registrations 4
student training days 310

2) The total for 1982-83 includes part-time enrolments 4
registrations 4
student training days 311

TABLE 37

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	338.4	--	--	--	38.4	--	376.8
Job Readiness	--	--	--	--	--	8.4	8.4
Vocational/Trade	90.7	--	7.31	--	--	53.4	151.4
Health and Social Services	54.7	--	--	--	--	22.5	77.2
Apprentice	--	--	--	--	--	5.9	5.9
Career Technical	--	--	--	--	--	--	--
Other	14.3	--	--	--	--	--	14.3
Total 1984-85	498.2	--	7.31	--	38.4	90.2	634.1
Total 1983-84	N/A	--	--	N/A	N/A	N/A	486.5
Total 1982-83	365.6	12.3	--	--	9.4	78.1	465.4

SOURCE: Reports submitted by the institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Inmate education and nursing refresher have been excluded.
5) N/A = Data not available.
6) Total may not add up correctly due to rounding.

TABLE 38

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Clerical (Computers)	11	126	2 740
Fishing, Hunting, Trapping	21	344	9 971
Medicine and Health	19	251	21 974
Total this category	51	721	34 685
2. **Fine Arts and Crafts**			
Arts - Miscellaneous	1	14	84
Total this category	1	14	84
3. **Physical Development**			
Driver Training	6	107	1 266
First Aid	8	113	1 866
Total this category	14	220	3 132
5. **Personal Development**			
Communication	3	23	268
Total this category	3	23	268
Total 1984-85	69	978	38 169
Total 1983-84	74	1 081	47 817
Total 1982-83	130	2 244	32 990

SOURCE: Year-end report submitted by the Centre.

TABLE 39

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	46	28	13.0	59.0	50.5	45.2
Instructional Support	6	4	1.7	7.7	--	8.1
Administrative/Supervisory	9	--	--	9.0	9.0	9.0
Clerical	25	6	2.2	27.2	27.0	19.8
Institutional Support	28	11	4.4	32.4	30.0	23.8
Total 1984-85	114	49	21.3	135.3	--	--
Total 1983-84	107	19	9.5	--	116.5	--
Total 1982-83	88	46	17.9	--	--	105.9

SOURCE: Year-end report submitted by the Centre.

TABLE 40

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

PHYSICAL FACILITIES

Site Area	10.9 hectares
Buildings[1] (Square Metres)	27 371

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) AVC has moved from temporary trailer facilities to a new campus building that includes student housing, residences, day care, classroom and recreational facilities.

TABLE 41

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	13 397	11 009	12 275
Periodical Subscriptions	134	108	91
Audio Visual Aids	1 695	1 607	1 342
Micromaterials[1]	272	436	32

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Computer disks - copies of originals not counted
- sets counted as 1
- multiple copies counted as 1, e.g., 4 original sets would be counted as 1

TABLE 42

COMMUNITY VOCATIONAL CENTRES

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1984-85	1983-84	1982-83
Manpower	1 870 215	1 719 923	1 550 081
Supplies and Services	543 787	547 061	435 378
Purchase of Assets	192 215	63 729	86 579
Total	2 606 217	2 330 713	2 072 038

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 43

COMMUNITY VOCATIONAL CENTRES

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/84	Oct. 1/84	Feb. 1/85	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
ACADEMIC									
Adult Basic Education	206	172	216	641	541	486	54 720	41 808	26 055
English as a Second Language	5	5	8	15	11	8	2 850	695	392
University Preparation	32	48	78	130	28	--	11 304	8 176	--
SECRETARIAL SCIENCES	41	40	38	123	82	38	5 321	4 011	3 720
NON-TRADITIONAL TRADES FOR WOMEN	--	--	--	--	6	12	--	295	468
BASIC JOB READINESS TRAINING									
Automotives	--	--	--	41	--	--	831	--	--
Business Management Record Keeping	--	--	--	13	--	--	247	--	--
Cabinet Making	11	--	10	108	95	--	2 938	948	--
Carpentry	--	--	--	--	54	70	--	1 267	6 464
Drywalling and Taping	--	--	--	--	42	--	--	1 992	--
Early Childhood Development	--	--	12	12	--	--	458	--	--
Electrical and Plumbing	--	--	--	16	15	53	336	1 048	918
Life Skills	--	--	--	8	--	--	200	--	--
Oilfield Industry Training	--	--	16	18	--	--	1 080	--	--
Pre-Trades Exposure	--	--	12	15	--	--	1 455	--	--
Professional Service Station Attendant	--	--	15	15	--	--	225	--	--
Sheet Metal	--	--	9	77	59	6	2 191	1 632	123
Sheet Metal Servicing and Heating	--	--	--	--	--	14	--	-	651
Small Engine Repair	16	7	--	93	51	67	1 974	1 290	793
Trades Math - Calling Lake	--	--	--	--	5	--	--	120	--
Welding	21	--	--	21	80	--	336	478	--

TABLE 43 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/84	Oct. 1/84	Feb. 1/85	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Heavy Equipment Operator and Maintenance	--	--	--	--	12	--	--	228	--
Sewing	--	--	--	--	8	--	--	144	--
Total 1984-85	332	272	414	1 346	--	--	86 466	--	--
Total 1983-84	184	314	496	--	1 089	--	--	64 132	--
Total 1982-83	159	191	204	--	--	754	--	--	39 584

SOURCE: Year-end report submitted by the Centre.

TABLE 44

COMMUNITY VOCATIONAL CENTRES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	397.1	--	--	--	--	15.6	412.7
Job Readiness	--	--	--	6.3	--	21.9	28.2
Vocational/Trade	10.5	--	--	--	--	86.2	96.7
Health and Social Services	2.9	--	--	--	--	--	2.9
Apprentice	--	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--
Total 1984-85	410.4	--	--	6.3	--	123.7	540.4
Total 1983-84	N/A	--	--	N/A	N/A	N/A	400.8
Total 1982-83	136.4	--	--	6.3	--	104.7	247.4

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.
5) Total may not add up correctly due to rounding.

TABLE 45

COMMUNITY VOCATIONAL CENTRES

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Accounting for Small Business	3	25	525
Addictions Resource Worker	1	4	152
Computer Processing 10	2	24	624
Customer Relations Programs	1	16	96
Effective Letter/Memo Writing	1	12	72
Farm Recordkeeping	1	17	280
Income Tax	1	9	270
Library Arts	1	2	44
Subject & Classification			
Introduction to Library	1	7	84
Children's Materials	1	2	48
Payroll T4-T4A	3	21	441
Professional Secretary	3	21	441
Professional Waiter/Waitress	1	14	420
Propane Certification	1	25	175
Working with the Public	1	11	132
Total this category	22	210	3 804
2. Fine Arts and Crafts			
Beginner's Pottery	2	64	4 512
Leathercraft	1	12	216
Moosehair Tufting	1	10	180
Moosehide Tanning	4	31	2 480
Wreath Making	1	20	200
Total this category	9	137	7 588
3. Physical Development			
CPR	3	30	488
CPR Instructor	1	2	39
Cabaret Dancing	1	7	195
Communication with the Deaf	2	14	105
Community Fitness	1	23	1 104
Defensive Driving	1	24	192
Driver Training	14	251	2 510
First Aid	8	87	1 394
Rescue Emergency Service	1	13	156
Sign Language Reinforcement	1	5	60
Yoga	1	5	60
Total this category	34	461	6 303

TABLE 45 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Log House Building	1	9	450
Practical Sewing	1	7	147
Total this category	2	16	597
5. Personal Development			
Assertiveness Training	1	9	108
Automotives	1	12	252
Basic Literacy	1	6	192
Beauty Culture	2	12	267
Fine Art of Keeping Your Cool	1	28	112
Geneology	1	4	32
Home Bartending	1	6	36
In Search of Excellence	1	3	15
Industrial Education	1	17	374
Intermediate Computer	1	7	126
Introduction to Computer	3	5	864
Lady in the Limousine	1	5	30
Life Skills Coaching Training	1	8	52
Money Management for Women	1	20	200
Professional Fund Raising	1	16	192
Small Engine Mechanics	3	34	927
Total this category	21	192	3 779
6. Family/Community			
Basic Community Management	1	12	1 152
Crime Prevention	1	34	85
Cross-Cultural Communication	1	35	630
Marketing Your Community	1	17	51
Total this category	4	98	1 918
Total 1984-85	92	1 114	23 989
Total 1983-84	43	721	16 167
Total 1982-83	44	866	28 395

SOURCE: Year-end report submitted by the Centre.

TABLE 46

COMMUNITY VOCATIONAL CENTRES

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	33	61	5.8	38.8	34.0	25.0
Instructional Support	12	3	1.0	13.0	12.8	13.2
Administrative/Supervisory	4	2	0.7	4.7	2.5	3.0
Clerical	16	9	1.6	17.6	12.3	12.5
Institutional Support	2	49	2.6	4.6	7.0	4.5
Total 1984-85	67	124	11.7	78.7	--	--
Total 1983-84	53	112	15.6	--	68.6	--
Total 1982-83	50	95	8.2	--	--	58.2

SOURCE: Year-end report submitted by the Centre.

TABLE 47

COMMUNITY VOCATIONAL CENTRES

PHYSICAL FACILITIES

Buildings[1] (Square Metres)		
	Educational Facilities	2 474.5
	Administrative	1 850.7
	Total	4 325.2

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Rented accommodation only.

TABLE 48

COMMUNITY VOCATIONAL CENTRES

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	10 000	9 065	7 303
Periodical Subscriptions	16	21	9
Audio Visual Aids	1 334	1 700	1 650
Micromaterials	—	—	—

SOURCE: Year-end report submitted by the Centre.

TABLE 49

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1984-85	1983-84	1982-83
Manpower	383 861	341 857	290 385
Supplies and Services	133 238	133 213	111 970
Purchase of Assets	23 483	366 342	44 710
Total	540 582	841 412	447 065

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 50

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

ENROLMENT

Program Category	Number of Days	Summer 1984		Fall 1984		Winter 1985		Total Registrations			Total Training Days		
		Registration	Training Days	Registration	Training Days	Registration	Training Days	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Full-Time													
Pre-employment Floorman	15	85	1 177	105	1 333	90	1 281	280	256	271	3 791	3 585	3 668
Well Service Rig	15	—	—	14	221	—	—	14	—	—	221	—	—
Total Full-Time	30	85	1 177	119	1 554	90	1 281	294	256	271	4 012	3 585	3 668
Part-Time													
Drilling Rig Orientation for County of Parkland Highway Patrol	1	—	—	9	9	—	—	9	77	—	9	231	—
H_2S/LS Alert	1	—	—	—	—	46	46	46	—	—	46	—	—
H_2S/LS (PEC)	3	—	—	—	—	17	51	17	25	—	51	64	—
Truck Driver Training	25	—	—	—	—	—	—	—	—	139	—	—	3 115
Well Service (PEC)	5	70	350	11	55	21	105	102	32	—	510	160	—
Total Part-Time	35	70	350	20	64	84	202	174	134	139	616	455	3 115
Total 1984-85	65	155	1 527	139	1 618	174	1 483	468	—	—	4 628	—	—
Total 1983-84	—	93	1 327	188	1 401	112	1 312	—	390	—	—	4 040	—
Total 1982-83	—	106	1 671	160	2 627	144	2 486	—	—	410	—	—	6 783

SOURCE: Year-end report submitted by the Centre.

TABLE 51

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	--	--	--	--	--	--	--
Job Readiness	--	--	--	--	--	--	--
Vocational/Trade	25.7	--	--	--	--	3.2	28.9
Health and Social Services	--	--	--	--	--	--	--
Apprentice	--	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--
Total 1984-85	25.7	--	--	--	--	3.2	28.9
Total 1983-84	N/A	--	--	N/A	N/A	N/A	25.3
Total 1982-83	42.4	--	--	--	--	--	42.4

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.
5) Total may not add up correctly due to rounding.

TABLE 52

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

STAFF

Type of Staff	Full-Time	Total		
		1984-85	1983-84	1982-83
Instructional	6	6	7	7
Administrative/Supervisory	1	1	1	1
Clerical	2	2	2	2
Total 1984-85	9	9	--	--
Total 1983-84	10	--	10	--
Total 1982-83	10	--	--	10

SOURCE: Figures submitted by the Centre.

TABLE 53

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

PHYSICAL FACILITIES

Site Area	1.1 hectares
Buildings[1] (Square Metres)	2 745

SOURCE: Internal departmental records.

NOTE: 1) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 54

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	427	415	395
Periodical Subscriptions	4	6	9
Audio Visual Aids	146	145	142
Micromaterials	0	0	0

SOURCE: Figures submitted by the Centre.

TABLE 55

TECHNICAL INSTITUTES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	NAIT	SAIT	Westerra	Total 1984-85	Total 1983-84	Total 1982-83
Revenue						
Province of Alberta	56 979	55 073	5 038	117 090	113 399	131 723
Tuition	5 898	5 578	446	11 922	11 363	11 461
Other	4 915	5 184	226	10 325	9 471	10 840
Total Revenue	67 792	65 835	5 710	139 337	134 233	154 024
Expense						
Instruction	41 920	43 649	2 057	87 626	83 549	95 661
Administrative	711	5 606	1 487	7 804	13 433	15 491
Other	23 385	15 163	1 773	40 321	33 562	35 378
Total Expense	66 016	64 418	5 317	135 751	130 544	146 530
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	1 776	1 418	393	3 587	3 689	7 494
FUND BALANCES AT END OF YEAR	6 875	2 622	1 227	10 724	2 960	3 385

NOTE: Totals may not add up due to rounding.

TABLE 56

TECHNICAL INSTITUTES

CREDIT ENROLMENT SUMMARY

Institution	Regular			Apprenticeship		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
NAIT	5 941	5 517	5 381	6 192	8 290	10 411
SAIT	5 619	5 935	5 929	4 189	6 132	7 572
Westerra	76	23	--	975	1 017	--
Total	11 636	11 475	11 310	11 356	15 439	17 983

TABLE 57

TECHNICAL INSTITUTES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
Engineering	4 511	--	22	—	--	105	4 638
Health & Life Sciences	1 358	--	--	—	--	--	1 358
Applied Arts	1 266	--	--	—	--	--	1 266
Business & Computing	2 471	--	--	—	--	--	2 471
Service Technologies	1 242	--	--	—	--	27	1 269
Apprenticeship	2 712	--	127	—	--	--	2 839
Other	548	--	--	—	32	—	580
Total 1984-85	14 108	—	149	—	32	132	14 421
Total 1983-84	N/A	52	152	N/A	N/A	N/A	15 342
Total 1982-83	15 719	33	54	—	--	33	15 806

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 58

TECHNICAL INSTITUTES

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1984-85	1983-84	1982-83
NAIT	734	10	5.5	80	8	4.0	114	8	6.0	141	28	18.5	261	68	58.0	1 422.0	1 377.6	1 358.8
SAIT	638	79	14.9	125	5	2.5	68	—	—	230	7	3.5	257	62	37.5	1 376.4	1 470.2	1 468.3
Westerra	40	—	—	12	—	—	15	—	—	17	1	0.5	4	—	—	88.5	100.0	--
Total 1984-85	1 412	89	20.4	217	13	6.5	197	8	6.0	388	36	22.5	522	130	95.5	2 886.9	--	--
Total 1983-84	1 398	95	21.4	224	14	7.0	206	4	3.0	318	28	23.2	659	114	88.2	--	2 947.8	--
Total 1982-83	1 349	86	27.8	213	19	10.0	183	3	3.0	299	31	23.4	661	98	57.9	--	--	2 827.1

TABLE 59

TECHNICAL INSTITUTES

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
NAIT	29.2	29.7	24.8	164 329	167 406	166 549
SAIT	34.3	34.3	34.3	205 203	208 415	202 327
Westerra	64.7	64.7	--	12 284	12 502	--
Total	128.2	128.7	59.1	381 816	388 323	368 876

TABLE 60

TECHNICAL INSTITUTES

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
NAIT	48 743	38 652	45 867	543	528	543	3 183	3 497	4 464	930	926	850
SAIT	79 998	74 265	74 000	1 186	1 225	1 082	4 580	4 185	5 152	101 250	59 600	37 075
Westerra	--	--	--	--	--	--	--	--	--	--	--	--
Total	128 741	112 917	119 867	1 729	1 753	1 625	7 763	7 682	9 616	102 180	60 526	37 925

TABLE 61

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83[1]
Revenue			
Province of Alberta	56 979	55 839	67 201
Tuition	5 898	5 520	5 869
Other	4 915	4 541	5 030
Total Revenue	67 792	65 900	78 100
Expense			
Instruction	41 920	38 655	48 032
Campus Operation	13 558	14 827	10 200
Administration	711	532	7 989
Continuing Education	3 137	2 759	3 188
Student and Support Services	6 690	6 089	4 023
Total Expense	66 016	62 862	73 432
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	1 776	3 038	4 668
FUND BALANCES AT THE END OF THE YEAR	6 875	881	2 990

SOURCE: NAIT's Financial Statement for the period ending June 30.

NOTE: 1) The 1982-83 figures were for the 15 months ending June 30, 1983.

TABLE 62

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

Program	Enrolment		
	1984-85	1983-84[2]	1982-83[2]
Business & Applied Arts	2 837	2 638	2 500
Industrial	436	378	375
Technology	2 668	2 501	2 506
Subtotal	5 941	5 517	5 381
Apprenticeship	6 192	8 290	10 411
Further Education	24 352	23 313	25 419
Total	36 485	37 120	41 211

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Includes 146 year-2 students in Hospital Practica.

2) 1983-84 Divisional Data reflects transfer of programs between divisions. 1982-83 data adjusted to reflect comparative programs.

TABLE 63

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN INDUSTRIAL DIVISION

Program	Enrolment				
			Total		
	1st Year	2nd Year	1984-85	1983-84	1982-83
Commercial Signwriting	15	--	15	15	15
Diesel Mechanic	24	--	24	--	--
Electrical Engineering Technology	67	48	115	107	116
Electrical Engineering Technology(Journeyman)	--	24	24	16	--
Forest Technology	77	47	124	124	134
Industrial Heavy Equipment Technology	39	18	57	51	43
Millwork and Carpentry	77	--	77	65	67
Total	299	137	436	378	375

SOURCE: Year-end report submitted by the Institute.

TABLE 64

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN BUSINESS AND APPLIED ARTS DIVISION

Program	Enrolment				
			Total		
	1st Year	2nd Year	1984-85	1983-84	1982-83
Accounting	--	162	162	194	157
Administrative Management	--	102	102	103	89
Administrative Secretarial Arts	155	58	213	198	138
Basic Banking and Business	31	--	31	33	33
Biological Sciences Technology	68	66	134	128	120
Business Administration (common year)	566	--	566	423	419
Combined Lab and X-Ray Technicial	23	--	23	38	34
Commercial Baking	25	--	25	26	25
Commercial Cooking	93	59	152	142	129
Computer Systems Technology	176	140	316	290	284
Court Reporting	20	19	39	37	39
Dental Assisting	76	--	76	62	78
Dental Laboratory Technology	18	14	32	30	28
Denturist Technology	18	17	35	38	34
Dietary Technology	25	25	50	58	56
Emergency Medical Technology (Paramedic)	18	16	34	42	54
Finance	--	64	64	61	41
Health Record Technology	16	10	26	22	30
Ladies' Hairstyling	47	--	47	47	34
Marketing Management	--	102	102	69	96
Medical Laboratory Technology	75	64	139	138	137
Medical Transcription	25	--	25	24	19
Medical X-Ray Technology	60	56	116	118	114
Men's Hairstyling	24	--	24	20	16
Photographic Technology	24	19	43	40	44
Radio and Television Arts	82	47	129	124	119
Respiratory Technology	45	32	77	74	76
Retail Meat Cutting	33	--	33	36	33
Tailoring Technician	22	--	22	23	24
Total	1 765	1 072	2 837	2 638	2 500

SOURCE: Year-end report submitted by the Institute.

TABLE 65

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN ENGINEERING TECHNOLOGY DIVISION

Program	Enrolment				
			Total		
	1st Year	2nd Year	1984-85	1983-84	1982-83
Air Conditioning Technology	32	24	56	59	56
Animal Health Technology	25	23	48	47	46
Architectural Technology	146	143	289	310	296
Building Construction Engineering Technology	58	65	123	171	202
Chemical Technology	68	46	114	132	116
Civil Engineering Technology	72	87	159	188	192
Earth Resources Technology	90	76	166	163	163
Electronics Engineering Technology	193	128	321	312	313
Electronic Service Technician	62	--	62	43	47
Engineering Design and Drafting Technology	72	73	145	173	189
Hydrocarbon Engineering Technology	45	32	77	82	76
Instrumentation Engineering Technology	64	46	110	98	98
Materials Engineering Technology	27	18	45	46	53
Mechanical Industrial Engineering Technology	44	36	80	79	80
Plastics Engineering Technology	25	22	47	44	37
Power Engineering 4th Class	97	--	97	81	79
Power Engineering 3rd Class	--	35	35	25	21
Pre-Technology Plan "A"	219	--	219	84	89
Pre-Technology Plan "B"	146	--	146	70	75
Surveying Technology	61	34	95	107	100
Telecommunication Engineering Technology	159	75	234	187	178
Total	1 705	963	2 668	2 501	2 506

SOURCE: Year-end report submitted by the Institute.

TABLE 66

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPRENTICESHIP PROGRAMS

Program	Enrolment							
						Total		
	1st Year	2nd Year	3rd Year	4th Year	Special	1984-85	1983-84	1982-83
Autobody Mechanic	64	69	69	—	—	202	286	324
Baker	18	22	24	—	—	64	69	73
Bricklayer	—	8	13	—	—	21	47	68
Cabinetmaker	30	18	21	25	—	94	101	132
Carpenter	76	138	171	196	27	608	903	983
Communications Electrician	2	24	79	195	—	300	422	548
Cook	56	42	30	—	—	128	95	87
Electrician	105	103	271	411	—	890	1 363	1 787
Electronics Technician	18	16	18	14	—	66	57	53
Floorcovering[1] Mechanic	—	—	—	—	—	—	—	31
Gasfitter	16	—	10	—	—	26	33	58
Heavy Duty Mechanic	72	72	161	185	32	522	705	805
Instrument Mechanic	81	100	55	71	—	307	238	174
Insulator[1]	—	—	—	—	—	—	—	179
Lather-Interior Systems Mechanic	3	9	12	—	23	47	77	57
Machinist	77	17	46	73	—	213	280	370
Millwright	54	108	140	—	—	302	353	300
Motor Mechanic	141	151	233	219	—	744	899	1 055
Painting and Decorating	29	23	19	—	27	98	73	89
Partsman	37	25	56	—	—	118	149	212
Plumber	81	133	169	204	7	594	882	1 344
Power Lineman	11	10	21	—	—	42	34	121
Power System Electrician	—	3	7	12	—	22	67	—
Roofer[1]	—	—	—	—	—	—	—	45
Sheet Metal	37	55	63	76	—	231	387	482
Welder	112	156	261	—	24	553	770	1 034
Total	1 120	1 302	1 949	1 681	140	6 192	8 290	10 411

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Courses have been transferred to Westerra Institute of Technology.

TABLE 67

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant[5]	ESL[2]	Native Training	AVT[3]	Total
Engineering	2 337	--	--	--	--	--	2 337
Health & Life Sciences	1 053	--	--	--	--	--	1 053
Applied Arts	187	--	--	--	--	--	187
Business & Computing	1 595	--	--	--	--	--	1 595
Service Technologies	327	--	--	--	--	--	327
Apprenticeship	1 548	--	--	--	--	--	1 548
Other	442	--	--	--	--	--	442
Total 1984-85	7 489	--	--	--	--	--	7 489
Total 1983-84	N/A	--	--	N/A	N/A	N/A	7 590
Total 1982-83	7 910	--	54	--	--	20	7 984

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Excludes inmate education.
5) Excludes power engineering (CML).
6) N/A = Data not available.

TABLE 68

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION

	Total Registrants			Possible Student Hours			Actual Instructional Hours		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Non-Credit (Upgrading/ Updating)	6 997	6 105	7 868	403 283	382 627	423 271	18 703	18 134	17 118
Credit Courses	9 693	9 578	10 150	372 703	394 297	420 929	16 390	17 028	16 541
Special Courses (For Industry/ Agencies)	4 495	4 473	3 886	152 504	168 773	251 043	10 341	9 724	14 247
General Interest	1 257	1 344	1 676	37 996	49 755	63 517	2 471	1 376	3 548
Summer Rec./Hockey	1 265	1 304	1 294	32 200	46 355	34 175	703	761	670
Correspondence	645	509	545	--	--	--	--	--	--
Total	24 352	23 313	25 419	998 686	1 041 807	1 192 935	48 608	47 023	52 124

Number of Course Sections 1984-85	1 171
Number of Course Sections 1983-84	976
Number of Course Sections 1982-83	1 104

SOURCE: Year-end report submitted by the Institute.

TABLE 69

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	734	10	5.5	739.5	726.0	718.0
Instructional Support	80	8	4.0	84.0	77.0	79.0
Administrative/Supervisory	114	8	6.0	120.0	121.0	117.0
Clerical	141	28	18.5	159.5	157.2	146.4
Institutional Support	261	68	58.0	319.0	296.4	298.4
Total 1984-85	1 330	122	92.0	1 422.0[1]	--	--
Total 1983-84	1 294	111	83.6	--	1 377.6	--
Total 1982-83	1 294	82	64.8	--	--	1 358.8

SOURCE: Year-end report submitted by the Institute.

NOTES: 1) As at June 30, 1985.

TABLE 70

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	23.5 hectares
Leased	5.7 hectares
Total	29.2 hectares
Buildings[1] (Square Metres)	
Owned	152 341
Leased	11 988
Total	164 329

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) "Buildings" excludes parkades.

TABLE 71

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	48 743	38 652	45 867
Periodical Subscriptions	543	528	543
Audio Visual Aids	3 183[1]	3 497	4 464
Micromaterials	930	926	850

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Holdings indicate a reduction from 1983-84 levels due to the culling of outdated materials.

TABLE 72

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83[1]
Revenue			
Province of Alberta	55 073	52 978	62 942
Tuition Fees	5 578	5 667	5 592
Ancillary Services	3 333	3 473	4 044
Other	1 851	1 301	1 752
Total Revenue	65 835	63 419	74 330
Expense			
Board and President	242	256	259
Student Services	1 455	1 500	1 612
Ancillary Services	3 386	3 464	3 908
Administration	5 606	5 634	7 076
Instruction	43 649	43 244	47 629
Campus Operation	10 080	9 671	11 275
Total Expense	64 418	63 769	71 759
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	1 418	(350)	2 571
FUND BALANCES AT THE END OF THE YEAR	2 622	980	140

SOURCE: SAIT's Financial Statement for the period ending June 30.

NOTE: [1] The 1982-83 figures were for the 15 months ending June 30, 1983.

TABLE 73

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

Program	Enrolment		
	1984-85	1983-84	1982-83
Applied Art	1 306	1 403	1 409
Art	726	728	791
Medical Science	305	317	314
Technology	2 405	2 621	2 597
Trade and Industrial	877	866	818
Subtotal	5 619	5 935	5 929
Apprenticeship Programs	4 189	6 132	7 572
Correspondence Courses	5 712	5 745	5 823
Emergency Medical Technician (Ambulance)	477	531	662
Further Education	28 965	25 479[1]	30 786
Library Arts - Distance Education	99	69	148
Outreach Programs	2 458	(3 082)[1]	--
Teleconferencing	1 191	(969)[1]	--
Total	48 710	47 942	50 920

SOURCE: Year-end report submitted by the Institute.

NOTE: [1] The total enrolment in "Outreach and Teleconferencing" has been included in the enrolment for Further Education in past years (1982-83, 1981-82).

TABLE 74

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN TECHNOLOGY PROGRAMS

Program	Enrolment					
	1st Year	2nd Year	3rd Year	Total		
				1984-85	1983-84	1982-83
Aeronautical Engineering Technology	--	27	28	55	53	13
Air Conditioning Engineering Technology	20	17	--	37	49	48
Aircraft Maintenance Engineering Technology	49	57	—	106	113	113
Architectural Technology	77	77	—	154	162	165
Automotive Service Technology	66	43	—	109	96	96
Avionics Technology	15	19	--	34	38	38
Broadcast Electronic Technology	29	23	--	52	54	48
Chemical Engineering Technology	24	24	—	48	60	64
Chemical Technology	41	33	—	74	90	90
Civil Engineering Technology	56	77	—	133	181	216
Computer Technology	83	92	--	175	198	200
Electrical Engineering Technology	43	42	—	85	103	105
Electronic Engineering Technology	139	41	—	180	208	164
Engineering Drafting Technology	69	60	—	129	155	155
Engineering Science Technology	26	33	—	59	66	66
Industrial Electronic Technology	60	62	—	122	112	96
Industrial Engineering Technology	25	32	—	57	53	51
Industrial Instrumentation Technology	31	26	--	57	58	55
Mechanical Engineering Technology	60	40	—	100	108	135
Petroleum Technology	143	155	—	298	312	314
Power Engineering Technology	54	38	—	92	89	80
Survey Technology and Photogrammetry	27	20	—	47	60	90
Telecommunication Technology	57	45	—	102	101	99
Welding Engineering Technology	58	42	—	100	102	96
Total	1 252	1 125	28	2 405	2 621	2 597

SOURCE: Year-end report submitted by the Institute.

TABLE 75

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN MEDICAL SCIENCE PROGRAMS

Program	Enrolment				
			Total		
	1st Year	2nd Year	1984-85	1983-84	1982-83
One Year Programs:					
Dental Assisting	40	--	40	41	41
Health Records	20	--	20	25	21
Medical Transcription	29	--	29	27	16
One Year Plus One Year Practicum Programs:					
Dietary Service Technology	33	20	53	58	60
Medical Laboratory Technology	44	--	44	47	53
Nuclear Medicine Technology	17	--	17	15	16
Respiratory Technology	29	--	29	28	31
Two Year Programs:					
Animal Health Technology	16	--	16	20	20
Emergency Medical Technician-Paramedic	28	29	57	56	56
Total	256	49	305	317	314

SOURCE: Year-end report submitted by the Institute.

TABLE 76

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN TRADE AND INDUSTRIAL PROGRAMS

Program	Enrolment				
			Total		
	1st Year	2nd Year	1984-85	1983-84	1982-83
Commercial Baking	27	--	27	31	31
Diesel Mechanic	80	--	80	86	67
Plant Operations Fourth Class	107	--	107	96	96
Pre-Careers	138	--	138	144	133
Process Operations	26	--	26	24	26
Process Piping Drafting	25	--	25	29	28
Professional Cooking	148	165	313	288	268
Professional Restaurant Service	34	--	34	29	16
Recreational Facility Operations and Maintenance	73	--	73	87	99
Retail Meat Cutting	25	--	25	26	24
Small Engine Mechanics	29	--	29	26	30
Total	712	165	877	866	818

SOURCE: Year-end report submitted by the Institute.

TABLE 77

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN ART AND APPLIED ARTS PROGRAMS

Program	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1984-85	1983-84	1982-83
Applied Arts							
Advertising Sales	20	--	--	--	20	21	22
Business Administration	289	286	--	--	575	599	585
Cinema, Television, Stage and Radio	81	78	--	--	159	145	145
Graphic Arts	37	30	--	--	67	67	58
Hotel and Restaurant Administration	68	47	--	--	115	131	123
Journalism Arts	76	51	--	--	127	137	140
Library Arts	43	38	--	--	81	79	80
Secretarial Arts	60	46	--	--	106	135	136
Tourism Administration	--	--	--	--	--	49	120
Travel Counselling	31	25	--	--	56	40	0
Art							
Alberta College of Art	232	199	174	121	726	728	791
Total	937	800	174	121	2 032	2 131	2 200

SOURCE: Year-end report submitted by the Institute.

TABLE 78

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPRENTICESHIP PROGRAMS

Program	Enrolment							
	1st Year	2nd Year	3rd Year	4th Year	Special	Total 1984-85	Total 1983-84	Total 1982-83
Appliance Serviceman	12	4	7	—	—	23	21	32
Auto Body Mechanic	38	35	47	—	—	120	144	194
Bricklayer	6	5	18	—	—	29	40	91
Cabinetmaker	10	12	25	24	—	71	96	135
Carpenter	43	74	115	156	23	411	669	759
Communication Electrician	5	19	151	238	—	413	616	732
Cook	54	30	32	—	—	116	100	86
Electrician	69	94	228	273	5	669	1 139	1 535
Electrician Mechanic	—	—	—	—	—	—	—	58
Electrical Rewind Mechanic	11	3	10	18	—	42	48	—
Electronic Technician	10	6	8	6	—	30	31	28
Gasfitter	11	—	10	—	—	21	14	16
Glassworker	19	17	28	18	—	82	121	133
Heavy Duty Mechanic	30	41	62	116	8	257	376	535
Instrument Mechanic	15	12	12	12	—	51	98	60
Insulator	18	24	29	—	—	71	85	—
Ironworker	17	32	37	—	11	97	159	169
Machinist	42	4	27	34	—	107	131	183
Millwright	—	14	26	27	—	67	122	—
Motor Mechanic	106	86	137	130	8	467	493	615
Painting & Decorating	8	16	19	—	—	43	56	82
Partsman	18	12	15	—	—	45	69	68
Plumber	43	75	114	148	—	380	637	898
Power Lineman/Electrician	—	13	10	—	—	23	37	52
Pre-First Year Upgrading	—	—	—	—	—	—	—	8
Recreation Vehicle Mechanic	21	—	—	—	—	21	—	—
Refrigeration Mechanic	28	21	35	52	—	136	153	172
Sheet Metal Mechanic	16	30	52	63	—	161	290	381
Transport Refrigeration Mechanic	4	6	4	—	—	14	18	7
Welder	58	67	97	—	—	222	369	543
Total	712	752	1 355	1 315	55	4 189	6 132	7 572

SOURCE: Year-end report submitted by the Institute.

TABLE 79

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN FURTHER EDUCATION AND CORRESPONDENCE COURSES

Type of Course	Course Section			Enrolment			Student Hours		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Further Education[1]	1 743	1 402	2 046	*32 614	29 530	30 786	1 206 718	997 924	1 094 827
Correspondence Courses	**46	6	29	***5 811	5 814	5 971	N/A	N/A	N/A

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Enrolment in Further Education includes the enrolments in Teleconferencing and Outreach Programs.

* Includes:	Business and Industry On Campus	28 350
	Teleconferencing	1 191
	Outreach	2 458
	Campus Recreation	615
		32 614

** Includes: Continuing Education, Library Arts and Power Engineering

*** Includes:	Continuing Education	475
	Library Arts	99
	Power Engineering	5 237
		5 811

Prior years' numbers have been modified to include correspondence and library arts to be consistent with 1984-85 numbers.

TABLE 80

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
Engineering	2 174	—	—	—	—	105	2 279
Health & Life Sciences	305	—	—	—	—	—	305
Applied Arts	1 079	—	—	—	—	—	1 079
Business & Computing	876	—	—	—	—	—	876
Service Technologies	915	—	—	—	—	27	942
Apprenticeship	1 012	—	35	—	—	—	1 047
Other	106	—	—	—	32	—	138
Total 1984-85	6 467	—	35	—	32	132	6 666
Total 1983-84	N/A	52	42	N/A	N/A	N/A	7 468
Total 1982-83	7 776	33	—	—	—	13	7 822

SOURCE: Reports submitted by the institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) N/A = Data not available.

Excludes inmate education and power engineering (CML).

TABLE 81

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	638	79	14.9	652.9	656.4	658.8
Instructional Support	125	5	2.5	127.5	142.0	144.0
Administrative/Supervisory	68	--	--	68.0	69.0	69.0
Clerical	230	7	3.5	233.5	171.0	176.0
Institutional Support	257	62	37.5	294.5	431.8	420.5
Total 1984-85	1 318	153	58.4	1 376.4	--	--
Total 1983-84	1 411	144	59.2	--	1 470.2	--
Total 1982-83	1 411	155	57.3	--	--	1 468.3

SOURCE: Year-end report submitted by the Institute.

TABLE 82

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	34.3 hectares
Buildings[1] (Square Metres)	205 203

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) "Buildings" excludes parkades, residences.

TABLE 83

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	79 998	74 265	74 000
Periodical Subscriptions	1 186	1 225	1 082
Audio Visual Aids	4 580	4 185	5 152
Micromaterials	101 250[1]	59 600	37 075

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Breakdown - 6 200 Reels
95 050 Fiche
101 250 Total

TABLE 84

WESTERRA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83[1]
Revenue			
Province of Alberta	5 038	4 582	1 580
Tuition	446	176	--
Other	226	156	14
Total Revenue	5 710	4 914	1 594
Expense			
Instruction	2 057	1 640	78
Administration	1 487	1 188	683
Instructional Administration	422	293	458
Student Services	127	71	120
Continuing Education	295	65	--
Ancillary Services	54	47	--
Plant Maintenance	875	609	--
Total Expense	5 317	3 913	1 339
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	393	1 001	--
FUND BALANCES AT THE END OF YEAR	1 227	1 099	255

SOURCE: Westerra Institute of Technology's Financial Statement for the period ending June 30.

NOTE: 1) The 1982-83 figures were for the 15 months ending June 30, 1983.

TABLE 85

WESTERRA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY[1]

Program	Enrolment
Technology	
- Full-Time	22
- Part-Time (Outreach)	54
Subtotal	76
Apprenticeship	975
Further Education (Non-Credit)	818
Total 1984-85	1 869
Total 1983-84	1 271

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Westerra started its first intake of students in 1983-84.

TABLE 86

WESTERRA INSTITUTE OF TECHNOLOGY

FULL-TIME ENROLMENT IN TECHNOLOGY DIVISION[1]

Program	Enrolment		
	1st Year	2nd Year	Total
Water and Wastewater Technician	22	--	22
Total 1984-85	22	--	22
Total 1983-84	23	--	23

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Westerra started its first intake of students in 1983-84.

TABLE 87

WESTERRA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPRENTICESHIP PROGRAMS[1]

	Enrolment					
	1st Year	2nd Year	3rd Year	4th Year	Special	Total
Boilermaker	11	38	45	--	--	94
Electrician	12	35	54	72	--	173
Floorcovering	11	--	10	--	--	21
Insulator	106	135	48	--	--	289
Printing and Graphic Arts	58	80	22	--	--	160
Roofer	--	4	9	--	--	13
Steamfitter/Pipefitter	8	50	74	54	3	189
Steel Fabricator	19	12	5	--	--	36
Total 1984-85	225	354	267	126	3	975
Total 1983-84	337	239	259	182	--	1 017

SOURCE: Year-end report submitted by the institute.

NOTE: 1) Westerra started its first intake of students in 1983-84.

TABLE 88

WESTERRA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION[1]

	Total Registrants	Possible Student Hours	Actual Instructional Hours
Non-Credit (Upgrading/Updating)	808	128 315	91 888
Special Courses (For Industry/Agencies)	10	1 210	240
Total 1984-85	818	129 525	92 128
Total 1983-84	230	20 184	1 384

SOURCE: Year-end report submitted by the institute.

NOTE: 1) Westerra started its first intake of students in 1983-84.

TABLE 89

WESTERRA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
Engineering	—	—	22	—	—	—	22
Health & Life Sciences	—	—	—	—	—	—	—
Applied Arts	—	—	—	—	—	—	—
Business & Computing	—	—	—	—	—	—	—
Service Technologies	—	—	—	—	—	—	—
Apprenticeship	152	—	92	—	—	—	244
Other	—	—	—	—	—	—	—
Total 1984-85	152	—	114	—	—	—	266
Total 1983-84	N/A	—	110	N/A	N/A	N/A	284
Total 1982-83	—	—	—	—	—	—	—

SOURCE: Reports submitted by the institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 90

WESTERRA INSTITUTE OF TECHNOLOGY

STAFF[1]

Type of Staff	Full-Time	Part-Time		Total FTE
		Number	FTE	
Instructional	40	--	--	40.0
Instructional Support	12	--	--	12.0
Administrative/Supervisory	15	--	--	15.0
Clerical	17	1	0.5	17.5
Institutional Support	4	--	--	4.0
Total 1984-85	88	1	0.5	88.5
Total 1983-84	100	--	--	100.0

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Westerra started its first intake of students in 1983-84.

TABLE 91

WESTERRA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:
  Campus, Owned ..... 64.7 hectares

Buildings (Square Metres)
  Owned 10 921
  Leased 1 363
  Total 12 284

SOURCE: Year-end report submitted by the Institute.

TABLE 92

PUBLIC COLLEGES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	Institution										
	FVW	GPRC	GMCC	KEYAND	LLND	LCC	MHC	MRC	OLDS	RDC	Total 1984-85
Revenue											
Province of Alberta	8 340	10 080	15 663	12 318	11 454	14 120	9 729	19 882	9 002	15 136	125 724
Tuition	326	570	1 044	622	1 077	1 255	1 020	2 629	758	1 880	11 181
Other	1 984	789	7 143	2 563	2 284	3 004	1 538	6 214	1 943	3 110	30 572
Province of Saskatchewan	--	--	--	--	436	--	--	--	--	--	436
Total Revenue	10 650	11 439	23 850	15 503	15 251	18 379	12 287	28 725	11 703	20 126	167 913
Expense											
Board and President's Office	375	a	300	315	687	542	267	846	268	a	3 600
Educational Management	332	a	a	429	a	130	234	a	589	a	1 714
Ancillary Services	1 352	530	1 262	2 023	1 756	1 491	964	a	a	a	9 378
Student Affairs	a	651	1 534	756	967	809	611	a	1 460	2 891	9 679
Financial and Administrative	579	a	1 124	714	777	1 028	456	a	342	a	5 020
Support Services	1 674	a	a	4 085	a	2 199	1 263	1 607	3 503	a	14 331
Instruction	2 792	6 276	15 575	4 949	6 624	9 898	5 920	12 576	5 059	11 469	81 138
Community Services	236	a	a	287	a	a	1 603	3 749	a	1 939	7 814
Other	2 870	3 884	2 962	1 326	3 944	1 859	--	9 279	533	3 442	30 099
Total Expense	10 210	11 341	22 757	14 884	14 755	17 956	11 318	28 057	11 754	19 741	162 773
SURPLUS (DEFICIT) FOR THE YEAR	439	98	1 093	619	496	423	969	668	(51)	385	5 139
CONTINUING OPERATING SURPLUS	1 857	454	653	196	619	932	584	522	274	1 182	7 273

NOTE: a) Not reported separately.

TABLE 93

PUBLIC COLLEGES

OPERATING GRANTS SUMMARY
(COLLEGE FISCAL YEAR - JULY TO JUNE)

Institution/Year	Type of Grant		
	Regular $	Other $	Total $
1984-85			
Fairview	5 298 218	1 438 600	6 736 818
Grande Prairie	6 292 066	2 505 100	8 797 166
Grant MacEwan	13 922 987	1 455 400	15 378 387
Keyano	9 679 975	2 121 000	11 800 975
Lakeland	8 351 822	1 708 500	10 060 322
Lethbridge	8 737 206	3 517 230	12 254 436
Medicine Hat	7 082 419	1 635 500	8 717 919
Mount Royal	18 528 646	1 403 050	1 931 696
Olds	7 688 863	839 700	8 528 563
Red Deer	10 079 912	3 613 896	13 693 808
Total	95 662 114	20 237 976	115 900 090
1983-84			
Fairview	5 624 028	1 314 600	6 938 628
Grande Prairie	5 357 766	2 477 000	7 834 766
Grant MacEwan	12 299 087	1 796 600	14 095 687
Keyano	9 644 975	1 587 900	11 232 875
Lakeland	7 303 622	1 298 900	8 602 522
Lethbridge	8 059 806	2 692 500	10 752 306
Medicine Hat	6 580 719	1 935 000	8 515 719
Mount Royal	17 257 946	1 929 600	19 187 546
Olds	7 633 663	678 600	8 312 263
Red Deer	9 132 612	2 883 600	12 016 212
Total	88 894 224	18 594 300	107 488 524
1982-83			
Fairview	6 112 000	205 000	6 317 000
Grande Prairie	5 920 900	261 900	6 182 800
Grant MacEwan	11 372 300	939 000	12 311 300
Keyano	9 394 500	448 800	9 843 300
Lakeland	7 390 700	159 900	7 550 600
Lethbridge	8 680 200	543 400	9 223 600
Medicine Hat	6 011 600	672 900	6 684 500
Mount Royal	16 406 600	520 700	16 927 300
Olds	7 391 300	201 900	7 593 200
Red Deer	9 260 000	506 700	9 766 700
Total	87 940 100	4 460 200	92 400 300

TABLE 94

PUBLIC COLLEGES

CREDIT ENROLMENT BY PROGRAM CATEGORY SUMMARY

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Vocational Trade	Apprentice	Other	Total
Fairview								
Full-Time - FTE	248	124	143	--	132	107	58	812
Part-Time - No.	155	143	8	--	57	--	26	389
FTE	30	21	1	--	5	--	5	61
Total FTE 1984-85	278	144	145	--	137	107	63	873
Total FTE 1983-84	206	126	140	--	101	128	76	778
Total FTE 1982-83	252	119	140	--	62	156	31	761
Grande Prairie								
Full-Time - FTE	190	--	327	375	77	--	57	1 026
Part-Time - No.	287	--	751	267	--	--	--	1 305
FTE	58	--	108	44	--	--	--	211
Total FTE 1984-85	248	--	436	419	77	--	57	1 236
Total FTE 1983-84	216	--	393	365	34	--	98	1 106
Total FTE 1982-83	195	--	356	297	55	--	51	954
Grant MacEwan								
Full-Time - FTE	--	229	2 074	--	--	--	380	2 682
Part-Time - No.	218	1 287	3 247	--	--	--	976	5 728
FTE	33	223	579	--	--	--	198	1 033
Total FTE 1984-85	33	451	2 653	--	--	--	577	3 715
Total FTE 1983-84	--	340	2 135	--	--	--	1 081	3 557
Total FTE 1982-83	--	278	1 842	--	--	--	922	3 042
Keyano								
Full-Time - FTE	219	147	56	132	111	107	60	830
Part-Time - No.	126	565	2	160	103	--	1	957
FTE	14	59	1	18	44	--	1	137
Total FTE 1984-85	234	206	56	150	155	107	60	967
Total FTE 1983-84	251	206	29	138	130	132	69	955
Total FTE 1982-83	251	200	--	87	158	144	45	885

TABLE 94 (Continued)

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Vocational Trade	Apprentice	Other	Total
Lakeland								
Full-Time - FTE	135	137	469	27	91	93	22	972
Part-Time - No.	101	224	988	79	182	--	766	2 340
FTE	20	17	98	21	36	--	46	238
Total FTE 1984-85	155	153	567	48	127	93	68	1 210
Total FTE 1983-84	100	175	408	48	197	115	82	1 124
Total FTE 1982-83	112	152	240	48	240	133	66	991
Lethbridge								
Full-Time - FTE	589	248	1 334	--	35	139	87	2 432
Part-Time - No.	1 061	86	296	--	2	--	1 448	2 893
FTE	259	24	105	--	1	--	196	584
Total FTE 1984-85	848	272	1 439	--	35	139	283	3 016
Total FTE 1983-84	285	258	1 184	--	13	151	664	2 556
Total FTE 1982-83	354	292	961	--	12	200	368	2 187
Medicine Hat								
Full-Time - FTE	218	83	372	533	98	71	138	1 512
Part-Time - No.	524	122	412	665	27	--	--	1 750
FTE	129	23	94	148	14	--	--	408
Total FTE 1984-85	347	105	466	681	112	71	138	1 920
Total FTE 1983-84	308	267	300	623	98	107	98	1 800
Total FTE 1982-83	260	360	177	522	112	105	101	1 637
Mount Royal								
Full-Time - FTE	83	92	1 902	565	--	--	624	3 265
Part-Time - No.	31	1 514	1 897	472	--	--	1 705	5 619
FTE	10	226	571	152	--	--	403	1 361
Total FTE 1984-85	93	317	2 473	717	--	--	1 027	4 626
Total FTE 1983-84	84	19	2 651	731	--	--	1 138	4 623
Total FTE 1982-83	93	20	2 475	774	--	--	1 235	4 597

TABLE 94 (Continued)

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Vocational Trade	Apprentice	Other	Total
Olds								
Full-Time - FTE	15	243	668	—	—	35	—	961
Part-Time - No.	27	—	—	—	—	—	384	411
FTE	7	—	—	—	—	—	27	34
Total FTE 1984-85	22	243	668	—	—	35	27	995
Total FTE 1983-84	22	293	548	—	—	34	29	926
Total FTE 1982-83	56	280	547	—	—	45	25	952
Red Deer								
Full-Time - FTE	490	461	932	772	130	209	36	3 029
Part-Time - No.	36	1 028	999	311	102	—	54	2 530
FTE	9	183	158	66	40	—	7	462
Total FTE 1984-85	499	644	1 089	837	170	209	43	3 491
Total FTE 1983-84	426	444	986	705	69	259	43	2 933
Total FTE 1982-83	391	357	908	645	79	160	48	2 589
Total								
Full-Time - FTE	2 187	1 764	8 277	2 404	674	761	1 462	17 521
Part-Time - No.	2 566	4 969	8 600	1 954	473	—	5 360	23 922
FTE	569	776	1 715	449	140	—	883	4 529
Total FTE 1984-85	2 757	2 535	9 992	2 852	813	761	2 343	22 049
Total FTE 1983-84	1 898	2 128	8 774	2 610	642	926	3 378	20 358
Total FTE 1982-83	1 964	2 058	7 646	2 373	718	943	2 892	18 595

NOTE: Totals may not add up correctly because of rounding of original figures.

TABLE 95

PUBLIC COLLEGES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
Fairview	658.9	--	95.4	--	43.5	75.2	873.0
Grande Prairie	890.5	--	83.2	21.3	24.4	217.0	1 236.4
Grant MacEwan	2 947.7	33.4	500.5	73.8	55.6	103.9	3 714.9
Keyano	772.4	--	100.5	33.8	11.0	49.2	966.9
Lakeland	938.4	--	--	--	--	271.4	1 209.6
Lethbridge	2 698.6	--	198.9	118.8	--	--	3 016.3
Medicine Hat	1 690.0	--	--	96.9	--	133.2	1 920.1
Mount Royal	4 533.5	--	92.7	--	--	--	4 626.2
Olds	953.4	--	11.5	--	--	30.5	995.4
Red Deer	3 131.4	--	115.6	--	73.2	170.6	3 490.8
Total 1984-85	19 214.6	33.4	1 198.3	344.6	207.7	1 051.0	22 049.6
Total 1983-84	N/A	671.6	753.9	N/A	N/A	N/A	20 357.6
Total 1982-83	16 339.3	223.9	845.2	245.6	115.3	825.9	18 595.2

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Special programs such as nursing refresher and inmate education are excluded.
5) N/A = Data not available.
6) Totals may not add up correctly due to rounding.

TABLE 96

PUBLIC COLLEGES

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES SUMMARY

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit Non-Instructional	Total 1984-85	Total 1983-84	Total 1982-83
Fairview											
No. of Course Sections	132	7	14	1	19	12	—	—	185	170	139
Enrolment	2 020	146	126	19	141	112	—	—	2 564	2 263	3 059
Total Student Hours	31 297	4 656	1 821	95	2 552	1 053	—	—	41 474	36 798	37 649
Grande Prairie											
No. of Course Sections	4	—	—	—	13	8	—	—	25	19	66
Enrolment	55	—	—	—	364	94	—	—	513	279	735
Total Student Hours	1 783	—	—	—	14 300	2 900	—	—	18 983	12 582	33 643
Grant MacEwan											
No. of Course Sections	236	115	141	—	46	19	60	2 376	2 993	7 475	7 512
Enrolment	3 721	1 525	1 816	—	555	361	1 006	112 161	121 145	230 574	188 712
Total Student Hours	83 496	46 324	22 721	—	13 845	4 524	29 835	680 735	881 480	1 376 708	1 234 321
Keyano											
No. of Course Sections	78	39	14	31	38	—	28	—	228	289	259
Enrolment	1 047	564	212	386	513	—	441	—	3 163	4 199	3 771
Total Student Hours	35 010	13 879	4 243	8 946	9 855	—	14 228	—	86 161	108 226	134 063
Lakeland											
No. of Course Sections	228	49	139	79	88	18	15	—	616	559	541
Enrolment	2 885	1 031	1 951	1 002	1 263	407	206	—	8 745	13 004	8 144
Total Student Hours	41 278	15 287	31 485	16 031	13 279	3 565	10 462	—	131 387	142 591	154 968

TABLE 96 (Continued)

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit Non-Instructional	Total 1984-85	Total 1983-84	Total 1982-83
Lethbridge											
No. of Course Sections	199	123	151	137	148	126	69	--	953	771	763
Enrolment	2 538	1 749	2 111	1 787	3 686	3 327	1 296	--	16 494	12 614	11 868
Total Student Hours	105 337	27 649	18 811	20 145	25 949	39 754	351 283	--	588 928	338 822	310 642
Medicine Hat											
No. of Course Sections	70	45	76	45	49	33	90	--	408	500	576
Enrolment	1 154	1 301	1 018	653	798	875	1 179	--	6 978	8 248	9 809
Total Student Hours	29 792	25 372	14 498	9 071	79 874	7 119	13 959	--	179 685	208 049	231 350
Mount Royal											
No. of Course Sections	221	91	263	20	351	9	53	--	1 008	784	912
Enrolment	4 521	1 647	4 703	359	7 809	162	804	--	20 005	15 813	15 181
Total Student Hours	93 680	28 455	80 596	4 776	64 171	1 184	72 999	--	345 861	328 500	337 330
Olds											
No. of Course Sections	20	15	37	33	16	--	101	--	222	237	260
Enrolment	248	188	482	330	132	--	2 064	--	3 444	3 781	4 554
Total Student Hours	38 441	4 823	29 977	14 132	4 700	--	93 099	--	185 172	103 816	82 156
Red Deer											
No. of Course Sections	96	123	18	3	111	9	27	--	387	431	484
Enrolment	1 661	1 615	445	60	2 156	694	2 470	--	9 101	11 229	11 315
Total Student Hours	36 360	47 080	9 575	900	142 979	5 202	92 531	--	334 627	321 950	253 088
Total											
No. of Course Sections	1 284	607	853	349	879	234	443	2 376	7 025	11 235	11 512
Enrolment	19 850	9 766	12 864	4 596	17 417	6 032	9 466	112 161	192 152	302 004	257 148
Total Student Hours	496 474	213 525	213 727	74 096	371 504	65 301	678 396	680 735	2 793 758	2 978 042	2 809 210

TABLE 97

PUBLIC COLLEGES

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1984-85	1983-84	1982-83
Fairview	67	32	18.4	20	10	4.5	27	1	1.0	26	16	8.2	31	27	7.4	210.5	203.3	196.8
Grande Prairie	136	51	9.9	14	9	3.5	12	—	—	55	36	6.8	24	10	3.0	264.2	233.7	211.6
Grant MacEwan	121	193	90.0	19	15	11.0	65	1	1.0	134	89	54.0	11	22	15.0	521.0	488.6	454.8
Kayano	94	3	2.0	26	4	2.0	26	2	1.0	43	4	2.1	77	—	—	273.1	268.8	275.5
Lakeland	113	18	5.5	33	—	—	30	—	—	38	21	11.9	52	24	15.2	298.6	255.5	247.1
Lethbridge	163	96	32.3	20	4	2.0	41	5	2.5	60	9	5.0	47	15	8.5	381.3	334.8	306.8
Medicine Hat	122	189	27.5	16	41	6.2	17	—	—	36	37	5.7	34	33	4.9	269.3	298.1	260.3
Mount Royal	166	255	118.7	—	—	—	43	1	1.0	--	—	—	222	554	105.4	656.1	654.5	841.7
Olds	80	4	3.0	9	3	2.0	44	—	—	33	3	2.0	52	2	1.0	226.0	231.0	231.0
Red Deer	185	177	59.0	38	8	4.1	42	—	—	66	14	6.1	18	6	3.0	421.2	393.2	364.9
Total 1984-85	1 247	1 018	366.3	195	94	35.3	347	10	6.5	491	229	101.8	568	693	163.4	3 521.3	--	--
Total 1983-84	1 171	1 070	362.8	186	94	50.1	327	12	6.7	713	567	147.8	329	147	68.1	--	3 361.5	--
Total 1982-83	1 069	1 118	497.3	203	103	41.1	319	16	5.3	372	126	47.0	644	753	192.8	--	--	3 390.5

TABLE 98

PUBLIC COLLEGES

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Fairview	118.0	118.0	118.0	27 282	27 282	26 852
Grande Prairie	81.1	85.1	85.1	22 442	21 423	21 423
Grant MacEwan	6.6	6.6	6.6	40 827	40 212	40 212
Keyano	280.6	280.6	307.4	33 667	32 117	36 895
Lakeland	192.7	192.7	192.7	29 190	22 843	24 771
Lethbridge	57.5	57.5	57.5	45 320	45 320	45 320
Medicine Hat	78.5	78.5	52.2	45 110	44 336	38 311
Mount Royal	35.1	35.1	35.1	64 089	64 089	64 089
Olds	518.2	518.2	518.2	33 139	35 769	30 215
Red Deer	115.3	115.3	115.3	42 990	42 990	42 990
Total	1 483.6	1 487.6	1 488.1	384 056	376 381	371 078

TABLE 99

PUBLIC COLLEGES

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Fairview	31 711	27 400	23 469	400	400	395	3 301	2 970	2 573	1 735	1 348	994
Grande Prairie	42 722	39 575	35 960	582	575	548	3 224	3 448	7 578	14 980	14 104	13 358
Grant MacEwan	57 789	53 297	51 941	833	801	817	7 262	6 587	6 472	N/A	N/A	4 005
Keyano	27 434	25 374	24 549	506	392	367	4 279	3 780	3 398	8 755	5 746	4 436
Lakeland	32 949	32 570	29 337	679	651	599	2 825	2 753	1 731	5 951	2 158	2 020
Lethbridge	48 023	45 274	42 158	534	511	425	5 023	4 775	4 522	8 924	8 951	5 420
Medicine Ha^	52 492	52 172	52 630	520	511	485	7 481	7 516	7 438	1 683	1 344	382
Mount Royal	108 744	101 068	102 560	1 268	1 213	1 279	10 823	10 226	9 450	121 613	108 381	93 952
Olds	27 312	27 325	28 648	475	484	571	1 396	1 546	767	19 000	18 499	11 986
Red Deer	86 709	84 747	81 053	1 059	1 476	1 479	39 409	32 360	23 860	13 511	12 661	11 618
Total	515 885	488 802	472 305	6 856	7 014	6 965	85 023	75 961	67 789	196 152	173 192	148 171

TABLE 100

FAIRVIEW COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83
Revenue			
Province of Alberta	8 340	7 248	6 932
Tuition	326	201	210
Ancillary Services	1 112	1 014	722
Other	872	774	523
Total Revenue	10 650	9 237	8 387
Expense			
Board and President	375	233	215
Educational Management	332	328	308
Ancillary Services	1 352	1 213	981
Financial Management	579	420	376
Support Services	1 674	1 665	1 758
Instruction	2 792	2 506	2 240
Community Services	236	339	271
New Programs	1 591	1 054	1 205
Program Development	447	153	136
Other	832	557	343
Total Expense	10 210	8 468	7 833
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	439	769	554
FUND BALANCES AT END OF YEAR	1 857	1 288	584

SOURCE: Fairview College Financial Statement for the period ending June 30.

TABLE 101

FAIRVIEW COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	--	237	253	--	248.0	--	49	106	--	29.5	277.5	206.0	252.3
Certificate	13	123	130	13	123.5	--	16	127	--	20.7	144.2	126.0	118.7
Diploma	--	142	138	--	143.3	--	--	8	--	1.2	144.5	140.4	140.5
Vocational/Trade	28	128	120	67	132.1	--	21	19	17	4.8	136.9	101.2	62.5
Apprentice	--	136	222	37	107.3	--	--	--	--	--	107.3	127.8	156.2
Other	--	25	79	12	58.0	--	--	26	--	4.6	62.6	76.4	31.0
Total 1984-85	41	791	942	129	812.2	--	86	286	17	60.8	873.0	--	--
Total 1983-84	36	646	928	151	710.6	--	101	233	168	67.2	--	777.8	--
Total 1982-83	21	747	907	245	743.1	--	17	42	--	18.1	--	--	761.2

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 102

FAIRVIEW COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	138.4	--	72.3	--	43.5	23.3	277.5
Certificate	125.9	--	--	--	--	18.3	144.2
Diploma	144.5	--	--	--	--		144.5
Vocational/Trade	103.3	--	--	--	--	33.6	136.9
Apprentice	97.3	--	10.0	--	--	--	107.3
Other	49.5	--	13.1	--	--	--	62.6
University Transfer	--	--	--	--	--	--	--
Total 1984-85	658.9	--	95.4	--	43.5	75.2	873.0
Total 1983-84	N/A	128.9	17.1	N/A	N/A	N/A	777.8
Total 1982-83	432.4	37.4	38.6	16.0	28.4	208.4	761.2

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 103

FAIRVIEW COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	9	83	2 223
Teaching	18	357	4 432
Clerical	20	218	4 318
Farming, Horticulture	49	1 010	11 839
Construction Trades	24	243	6 601
Other	12	109	1 884
Total this category	132	2 020	31 297
2. Fine Arts and Crafts			
Arts - Miscellaneous	7	146	4 656
Total this category	7	146	4 656
3. Physical Development			
Health & First Aid	11	82	1 393
Sports, Participation	3	44	428
Total this category	14	126	1 821
4. Home Skills	1	19	95
Total this category	1	19	95
5. Personal Development			
Communications	16	117	2 372
Other	3	24	180
Total this category	19	141	2 552
6. Family/Community			
Community Issues	2	53	307
Community Service	10	59	746
Total this category	12	112	1 053
Total 1984-85	185	2 564	41 474
Total 1983-84	170	2 263	36 798
Total 1982-83	139	3 059	37 649

SOURCE: Year-end report submitted by the College.

TABLE 104

FAIRVIEW COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	67	32	18.4	85.4	79.8	75.8
Instructional Support	20	10	4.5	24.5	24.6	24.3
Administrative/Supervisory	27	1	1.0	28.0	26.0	24.0
Clerical	26	16	8.2	34.2	29.9	30.1
Institutional Support	31	27	7.4	38.4	43.0	42.6
Total 1984-85	171	86	39.5	210.5	—	—
Total 1983-84	172	63	31.3	—	203.3	—
Total 1982-83	168	70	28.8	—	—	196.8

SOURCE: Year-end report submitted by the College.

TABLE 105

FAIRVIEW COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus	117.8 hectares
Off Campus	0.2 hectares
Total	118.0 hectares
Buildings[1] (Square Metres)	27 282

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes parkades, residences.

TABLE 106

FAIRVIEW COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	31 711	27 400	23 469
Periodical Subscriptions	400	400	395
Audio Visual Aids	3 301	2 970	2 573
Micromaterials	1 735	1 348	994

SOURCE: Year-end report submitted by the College.

TABLE 107

GRANDE PRAIRIE REGIONAL COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83
Revenue			
Province of Alberta	10 080	8 907	7 593
Tuition	570	506	432
Ancillary Services	556	451	209
Other	233	167	318
Total Revenue	11 439	10 031	8 552
Expense			
General Administration	1 591	1 586	972
Student Affairs	651	466	419
Instructional Support	682	524	790
Instruction	6 276	5 498	4 288
Ancillary	530	432	212
Other	1 611	1 422	1 211
Total Expense	11 341	9 928	7 892
SURPLUS (DEFICIT) FOR THE YEAR	98	103	660
CONTINUING OPERATING SURPLUS (DEFICIT)	454	336	252

SOURCE: Grande Prairie Regional College Financial Statement for the period ending June 30.

TABLE 108

GRANDE PRAIRIE REGIONAL COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	--	198	181	--	189.5	--	90	98	99	58.4	247.9	199.0	186.4
Diploma	--	306	302	42	327.3	33	384	334	--	108.4	435.7	392.6	355.9
University Transfer	--	381	363	26	374.8	--	164	103	--	43.9	418.7	365.4	296.9
Vocational/Trade	--	73	120	--	77.3	--	--	--	--	--	77.3	98.7	68.4
Other	--	49	69	--	56.8	--	--	--	--	--	56.8	50.5	46.5
Total 1984-85	--	1 007	1 035	68	1 025.7	33	638	535	99	210.7	1 236.4	--	--
Total 1983-84	--	879	892	67	887.9	39	607	545	87	218.3	--	1 106.2	--
Total 1982-83	18	769	699	107	743.9	69	570	554	--	210.2	--	--	954.1

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 109

GRANDE PRAIRIE REGIONAL COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	149.1	--	--	--	--	98.8	247.9
Certificate	--	--	--	--	--	--	--
Diploma	269.5	--	72.1	--	24.4	69.7	435.7
Vocational/Trade	28.8	--	--	--	--	48.5	77.3
Apprentice	--	--	--	--	--	--	--
Other	24.4	--	11.1	21.3	--	--	56.8
University Transfer	418.7	--	--	--	--	--	418.7
Total 1984-85	890.5	--	83.2	21.3	24.4	217.0	1 236.4
Total 1983-84	N/A	21.6	113.1	N/A	N/A	N/A	1 106.2
Total 1982-83	752.5	30.0	49.6	28.8	--	93.2	954.1

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 110

GRANDE PRAIRIE REGIONAL COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training	4	55	1 783
Total this category	4	55	1 783
5. Personal Development	13	364	14 300
Total this category	13	364	14 300
6. Family/Community	8	94	2 900
Total this category	8	94	2 900
Total 1984-85	25	513	18 983
Total 1983-84	19	279	12 582
Total 1982-83	66	735	33 643

SOURCE: Year-end report submitted by the College.

TABLE 111

GRANDE PRAIRIE REGIONAL COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	136	51	9.9	145.9	133.4	119.5
Instructional Support	14	9	3.5	17.5	13.5	11.1
Administrative/Supervisory	12	—	—	12.0	12.0	12.0
Clerical	55	36	6.8	61.8	50.2	46.2
Institutional Support	24	10	3.0	27.0	24.6	22.8
Total 1984-85	241	106	23.2	264.2	—	—
Total 1983-84	212	117	21.7	—	233.7	—
Total 1982-83	192	112	19.6	—	—	211.6

SOURCE: Year-end report submitted by the College.

TABLE 112

GRANDE PRAIRIE REGIONAL COLLEGE

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	26.0 hectares
Reserve, Owned	55.1 hectares
Total	81.1 hectares
Buildings (Square Metres) 22 442	

SOURCE: Year-end report submitted by the College.

TABLE 113

GRANDE PRAIRIE REGIONAL COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	42 722	39 575	35 960
Periodical Subscriptions	582	575	548
Audio Visual Aids	*3 224	3 448	7 578
Micromaterials	14 980	14 104	13 358

NOTE: * Plus 4 908 individual slides.

SOURCE: Year-end report submitted by the College.

TABLE 114

GRANT MacEWAN COMMUNITY COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83
Revenue			
Province of Alberta	15 663	14 546	12 396
Tuition	1 044	967	856
Ancillary Services	1 255	1 041	699
Other	5 888	5 241	3 307
Total Revenue	23 850	21 795	17 258
Expense			
Board and President	300	290	408
Student Affairs	1 534	1 501	1 138
Financial and Administrative	1 124	1 098	984
Academic Affairs	786	644	676
Instruction	15 575	14 291	10 897
Plant and Development	2 176	2 102	1 921
Ancillary	1 262	1 079	756
Total Expense	22 757	21 005	16 780
SURPLUS (DEFICIT) FOR THE YEAR	1 093	789	478
CONTINUING OPERATING SURPLUS (DEFICIT)	653	747	566

SOURCE: Grant MacEwan Community College Financial Statement for the period ending June 30.

TABLE 115

GRANT MacEWAN COMMUNITY COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	--	--	--	--	--	102	--	--	116	33.4	33.4	--	--
Certificate	--	231	223	3	228.5	56	417	452	362	222.7	451.2	340.2	277.7
Diploma	6	2 179	1 954	11	2 074.0	182	1 059	1 153	853	579.3	2 653.3	2 135.3	1 842.3
Other	10	314	309	126	379.5	68	380	345	183	197.5	577.0	1 081.1	921.6
Total 1984-85	16	2 724	2 486	140	2 682.0	408	1 856	1 950	1 514	1 032.9	3 714.9	--	--
Total 1983-84	--	2 378	2 452	126	2 478.0	659	1 906	1 890	1 326	1 078.6	--	3 556.6	--
Total 1982-83	1	1 993	1 830	139	1 981.5	374	1 721	1 921	1 127	1 062.1	--	--	3 041.6

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 116

GRANT MacEWAN COMMUNITY COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	--	33.4	--	--	--	--	33.4
Certificate	451.2	--	--	--	--	--	451.2
Diploma	2 455.7	--	142.0	--	55.6	--	2 653.3
Vocational/Trade	--	--	--	--	--	--	--
Apprentice	--	--	--	--	--	--	--
Other	40.7	--	358.6	73.8	--	103.9	577.0
University Transfer	--	--	--	--	--	--	--
Total 1984-85	2 947.7	33.4	500.5	73.8	55.6	103.9	3 714.9
Total 1983-84	N/A	124.7	221.2	N/A	N/A	N/A	3 556.6
Total 1982-83	2 761.2	--	232.0	28.1	--	20.3	3 041.6

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 117

GRANT MacEWAN COMMUNITY COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	104	1 852	49 984
Social Sciences	13	161	2 253
Teaching	13	203	6 090
Medicine and Health	64	1 145	12 617
Clerical	41	340	12 252
Service	1	20	300
Total this category	236	3 721	83 496
2. Fine Arts and Crafts			
Painting	1	12	432
Photography	4	64	1 368
Music	10	122	4 111
Drama	17	229	4 992
Dance	69	890	27 864
Art - Miscellaneous	14	208	7 557
Total this category	115	1 525	46 324
3. Physical Development			
Fitness	5	124	6 944
First Aid	136	1 692	15 777
Total this category	141	1 816	22 721
4. Personal Development			
Communications	8	114	3 852
Personal Awareness	35	388	8 721
Retirement	3	53	1 272
Total this category	46	555	13 845
5. Family/Community			
Child Care	4	48	393
Family Role	3	50	858
Community Issues	4	116	2 523
Leadership Development	8	147	750
Total this category	19	361	4 524

TABLE 117 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
7. **Other**			
Adult Basic Education	--	--	--
Other	60	1 006	29 835
Total this category	60	1 006	29 835
Subtotal	617	8 984	200 745
Non-Credit/Non-Instructional	2 376	112 161	680 735
Total 1984-85	2 993	121 145	881 480
Total 1983-84	7 475	230 574	1 376 708
Total 1982-83	7 512	188 712	1 234 321

SOURCE: Year-end report submitted by the College.

TABLE 118

GRANT MacEWAN COMMUNITY COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number[1]	FTE	1984-85	1983-84	1982-83
Instructional	121	193	90.0	211.0	198.0	173.0
Instructional Support	19	15	11.0	30.0	28.0	28.0
Administrative/Supervisory	65	1	1.0	66.0	57.8	57.0
Support[1]	134	89	54.0	188.0	176.8	168.8
Continuing Education Resource Staff	11	22	15.0	26.0	28.0	28.0
Total 1984-85	350	320	171.0	521.0	--	--
Total 1983-84	338	348	150.6	--	488.6	--
Total 1982-83	324	306	130.8	--	--	454.8

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Support" category combines Clerical, Custodial and Technical Staff.

TABLE 119

GRANT MacEWAN COMMUNITY COLLEGE

PHYSICAL FACILITIES

Site Area:	
Campus, Owned (Jasper Place, Cromdale, Mill woods)	6.6 hectares
Buildings (Square Metres) 40 827	

SOURCE: Year-end report submitted by the College.

TABLE 120

GRANT MacEWAN COMMUNITY COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	57 789	53 297	51 941
Periodical Subscriptions	833	801	817
Audio Visual Aids	7 262	6 587	6 472
Micromaterials	N/A	N/A	4 005

SOURCE: Year-end report submitted by the College.

TABLE 121

KEYANO COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83
Revenue			
Province of Alberta	12 318	11 737	10 703
Tuition	622	613	550
Ancillary Services	1 650	1 483	1 280
Other	913	1 003	1 372
Total Revenue	15 503	14 836	13 905
Expense			
Board and President	315	489	311
Educational Management	429	378	430
Student Affairs	756	704	623
Financial Management	714	652	663
Support Services	4 085	3 795	4 314
Instruction	4 949	4 783	3 289
Community Services	287	256	502
Ancillary Services	2 023	1 953	1 722
Other	1 326	1 339	2 026
Total Expense	14 884	14 349	13 880
SURPLUS (DEFICIT) FOR THE YEAR	619	486	25
CONTINUING OPERATING SURPLUS (DEFICIT)	196	442	54

SOURCE: Keyano College Financial Statement for the period ending June 30.

TABLE 122

KEYANO COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	--	211	180	94	219.1	--	41	85	--	14.4	233.5	251.0	251.0
Certificate	--	128	124	99	146.7	--	259	270	36	58.9	205.6	205.9	199.8
Diploma	--	44	35	32	55.5	--	--	2	--	0.5	56.0	28.5	--
University Transfer	--	114	131	43	131.7	--	74	86	--	18.4	150.1	137.9	86.8
Vocational/Trade	56	167	114	72	110.7	16	87	--	--	43.8	154.5	130.0	157.9
Apprentice	--	156	157	85	106.9	--	--	--	--	--	106.9	132.4	144.3
Other	--	59	55	19	59.7	--	1	--	--	0.6	60.3	69.2	45.4
Total 1984-85	56	879	796	444	830.3	16	462	443	36	136.6	966.90	--	--
Total 1983-84	58	987	1 092	180	860.1	12	411	343	17	94.8	--	954.9	--
Total 1982-83	200	748	967	252	794.2	--	434	288	50	91.0	--	--	885.2

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 123

KEYANO COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	232.8	--	--	--	--	0.7	233.5
Certificate	183.7	--	--	--	--	21.9	205.6
Diploma	--	--	56.0	--	--	--	56.0
Vocational/Trade	83.4	--	44.5	--	--	26.6	154.5
Apprentice	106.9	--	--	--	--	--	106.9
Other	15.5	--	--	33.8	11.0	--	60.3
University Transfer	150.1	--	--	--	--	--	150.1
Total 1984-85	772.4	--	100.5	33.8	11.0	49.2	966.9
Total 1983-84	N/A	--	53.8	N/A	N/A	N/A	954.9
Total 1982-83	658.5	29.4	118.3	--	--	79.0	885.2

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 124

KEYANO COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Teaching	2	22	237
Clerical	47	784	25 492
Construction Trades	20	182	8 240
Transport Operating	8	46	859
Equipment Operating	1	13	182
Total this category	78	1 047	35 010
2. Fine Arts and Crafts			
Pottery & Ceramics	4	31	648
Music	21	378	10 456
Drama	2	19	290
Art - Miscellaneous	8	100	1 901
Crafts - Miscellaneous	4	36	584
Total this category	39	564	13 879
3. Physical Development			
Fitness	1	10	220
Driver Training	2	31	531
Personal Care	3	33	678
First Aid	8	138	2 814
Total this category	14	212	4 243
4. Home Skills			
Horticulture	3	41	738
Clothing	4	37	1 038
Food Preparation	12	150	1 700
Construction & Maintenance	5	75	3 514
Vehicle Maintenance	7	83	1 956
Total this category	31	386	8 946

TABLE 124 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	6	76	1 936
Languages	12	185	4 962
Personal Awareness	15	212	2 041
Community Service	5	40	916
Total this category	38	513	9 855
7. Other			
Adult Basic Education	7	88	3 421
Adult Secondary Education	1	21	945
Managerial	9	136	3 911
Maintenance	10	191	5 901
Retirement	1	5	50
Total this category	28	441	14 228
Total 1984-85	228	3 163	86 161
Total 1983-84	289	4 199	108 226
Total 1982-83	259	3 771	134 063

SOURCE: Year-end report submitted by the College.

TABLE 125

KEYANO COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	94	3	2.0	96.0	88.8	88.0
Instructional Support	26	4	2.0	28.0	29.0	34.0
Administrative/Supervisory	26	2	1.0	27.0	25.0	25.0
Clerical	43	4	2.1	45.1	43.6	44.0
Institutional Support	77	--	—	77.0	82.4	84.5
Total 1984-85	266	13	7.1	273.1	--	--
Total 1983-84	261	16	7.8	--	268.8	--
Total 1982-83	267	16	8.5	--	--	275.5

SOURCE: Year-end report submitted by the College.

TABLE 126

KEYANO COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus[1]	26.7 hectares
Off Campus[2]	253.9 hectares
Total	280.6 hectares
Buildings[3] (Square Metres) 33 667	

SOURCE: Year-end report submitted by the College.

NOTES: [1]) Includes 1.4 hectares of leased land.
[2]) Includes 4.0 hectares of leased land.
[3]) "Buildings" excludes residences.

TABLE 127

KEYANO COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	27 434	25 374	24 549
Periodical Subscriptions	506	392	367
Audio Visual Aids	4 279	3 780	3 398
Micromaterials	8 755	5 746	4 436

SOURCE: Year-end report submitted by the College.

TABLE 128

LAKELAND COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83
Revenue			
Province of Alberta	11 454	10 175	8 396
Province of Saskatchewan	436	306	270
Tuition	1 077	889	690
Ancillary Services	1 808	1 389	1 226
Other	476	200	244
Total Revenue	15 251	12 959	10 826
Expense			
Board and President	687	511	424
Academic Management and Services	1 302	972	797
Student Affairs	967	826	642
Financial and General Administration	777	571	651
Ancillary Services	1 756	1 506	1 464
Instruction	6 624	5 758	4 714
Other	2 642	2 286	2 064
Total Expense	14 755	12 430	10 756
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	496	529	70
CONTINUING OPERATING SURPLUS (DEFICIT)	619	557	202

SOURCE: Lakeland College Financial Statement for the period ending June 30.

TABLE 129

LAKELAND COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	--	132	138	--	135.0	--	33	14	54	19.7	154.7	99.5	111.9
Certificate	--	144	129	--	136.5	--	100	79	45	16.7	153.2	175.0	151.7
Diploma	--	513	439	--	468.7	--	432	512	44	97.9	566.6	408.0	240.0
University Transfer	--	28	25	--	26.5	--	48	31	--	21.4	47.9	48.0	48.4
Vocational/Trade	--	95	87	--	91.0	--	64	118	--	35.9	126.9	197.2	240.0
Apprentice	--	101	249	--	92.7	--	--	--	--	—	92.7	114.5	133.2
Other	--	7	25	--	21.5	--	417	349	--	46.1	67.6	82.2	65.5
Total 1984-85	--	1 020	1 092	--	971.9	--	1 094	1 103	143	237.7	1 209.6	--	--
Total 1983-84	3	898	1 083	47	888.3	167	1 134	1 114	483	236.1	--	1 124.4	--
Total 1982-83	--	795	973	171	796.3	26	1 083	960	424	194.4	--	--	990.7

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 130

LAKELAND COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	116.8	--	--	--	--	37.9	154.7
Certificate	95.2	--	--	--	--	58.0	153.2
Diploma	542.6	--	--	--	--	24.0	566.6
Vocational/Trade	4.0	--	--	--	--	122.9	126.9
Apprentice	92.7	--	--	--	--	--	92.7
Other	39.0	--	--	--	--	28.6	67.6
University Transfer	47.9	--	--	--	--	--	47.9
Total 1984-85	938.2	--	--	--	--	271.4	1 209.6
Total 1983-84	N/A	161.0	18.3	N/A	N/A	N/A	1 124.4
Total 1982-83	786.1	9.9	65.2	5.6	--	123.9	990.7

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) N/A = Data not available.

TABLE 131

LAKELAND COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	44	413	7 481
Construction Trades	5	56	3 083
Farming, Horticultural	42	307	3 342
Managerial	101	1 378	17 626
Medicine and Health	5	161	1 995
Natural Sciences, Engineering	5	70	4 242
Product Fabrication, Assembling and Repairing	1	6	132
Sales	7	136	438
Service	2	40	159
Social Science	3	102	504
Teaching	6	120	1 981
Other	2	24	79
Sports and Recreation	1	37	111
Equipment Operating	4	35	105
Total this category	228	2 885	41 278
2. Fine Arts and Crafts			
Arts - Miscellaneous	13	201	4 188
Crafts - Miscellaneous	11	120	1 285
Dance	7	248	5 854
Music	7	323	1 143
Painting	3	39	1 014
Photography	8	100	1 803
Total this category	49	1 031	15 287
3. Physical Development			
Aviation Training	3	75	771
Driver Training	15	182	1 832
First Aid	65	823	12 798
Fitness	28	469	6 948
Health	7	95	1 322
Personal Care	12	84	3 110
Sports (Participation)	8	207	4 224
Sports for Coaches, Referees and Instructors	1	16	480
Total this category	139	1 951	31 485

TABLE 131 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Clothing	22	360	5 880
Construction & Maintenance	11	137	2 635
Food Preparation	30	323	4 750
Furnishings	5	48	1 220
Horticulture	4	37	375
Household Safety	2	35	280
Small Animal Care	3	41	615
Vehicle Maintenance	2	21	276
Total this category	79	1 002	16 031
5. Personal Development			
Communications	12	155	1 422
Games	1	12	288
Languages	24	258	5 546
Law and Taxation	26	469	1 895
Personal Awareness	21	317	3 020
Social Studies	3	41	1 042
Science/Math	1	11	66
Total this category	88	1 263	13 279
6. Family/Community			
Child Care	1	4	8
Family Role	7	229	1 501
Community Issues	9	165	1 786
Leadership Development	1	9	270
Total this category	18	407	3 565
7. Other			
Adult Basic Education	10	103	8 642
Adult Secondary Education	3	44	1 320
Other	2	59	500
Total this category	15	206	10 462
Total 1984-85	616	8 745	131 387
Total 1983-84	559	13 004	142 591
Total 1982-83	541	8 144	154 968

SOURCE: Year-end report submitted by the College.

TABLE 132

LAKELAND COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	112.5	18	6.5	119.0	97.2	96.9
Instructional Support	33.0	--	—	33.0	32.2	34.2
Administrative/Supervisory	29.5	--	—	29.5	28.8	24.8
Clerical	38.0	21	11.9	49.9	37.1	28.8
Other	52.0	24	15.2	67.2	60.3	61.3
Total 1984-85	265.0	63	33.6	298.6	--	--
Total 1983-84	238	43	17.5	--	255.5	--
Total 1982-83	228	99	19.1	--	--	246.0

SOURCE: Year-end report submitted by the College.

TABLE 133

LAKELAND COLLEGE

PHYSICAL FACILITIES

Site Area:
  On Vermilion Campus..... 192.7 hectares
Buildings (Square Metres)
  Vermilion - Non-Residence 29 190
            - Residence 12 120

SOURCE: Year-end report submitted by the College.

TABLE 134

LAKELAND COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	32 949	32 570	29 337
Periodical Subscriptions	679	651	599
Audio Visual Aids	2 825	2 753	1 731
Micromaterials	5 951	2 158	2 020

SOURCE: Year-end report submitted by the College.

TABLE 135

LETHBRIDGE COMMUNITY COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83
Revenue			
Province of Alberta	14 120	12 825	10 311
Continuing Education, Tuition Fees and Recoveries	758	725	1 216
Ancillary Services	1 559	1 317	1 085
Tuition	1 255	926	711
Other	687	589	552
Total Revenue	18 379	16 382	13 875
Expense			
Board and President	542	454	290
Educational Management	130	108	104
Student Affairs	809	780	1 885
Ancillary Services	1 491	1 300	(a)
Financial and Administration	1 028	961	861
Support Services	2 199	1 911	1 636
Instruction	9 898	8 767	7 490
Continuing Education	1 596	1 298	1 083
Other	263	100	--
Total Expense	17 956	15 679	13 349
SURPLUS (DEFICIT) FOR THE YEAR	423	703	526
CONTINUING OPERATING SURPLUS (DEFICIT)	932	765	579

SOURCE: Lethbridge Community College Financial Statement for the period ending June 30.

NOTE: a) Included with Student Affairs.

TABLE 136

LETHBRIDGE COMMUNITY COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	33	356	779	--	589.0	258	192	611	--	258.7	847.7	285.1	353.8
Certificate	--	239	228	29	248.0	--	41	37	8	23.7	271.7	258.5	292.1
Diploma	--	1 297	1 192	207	1 334.1	--	134	141	21	105.3	1 439.4	1 183.6	960.7
Vocational/Trade	--	15	58	--	34.6	--	--	2	--	0.6	35.2	13.4	12.2
Apprentice	--	213	269	--	139.4	--	--	--	--	—	139.4	151.3	199.6
Other	--	74	100	--	87.0	--	577	871	--	195.9	282.9	663.6	368.5
Total 1984-85	33	2 194	2 626	236	2 432.1	258	944	1 662	29	584.2	3 016.3	--	--
Total 1983-84	63	2 067	2 142	194	2 099.7	181	885	1 210	2	455.8	--	2 555.5	--
Total 1982-83	92	1 724	1 852	126	1 731.6	273	1 023	949	14	455.3	--	--	2 186.9

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 137

LETHBRIDGE COMMUNITY COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	847.7	--	--	--	--	--	847.7
Certificate	271.7	--	--	--	--	--	271.7
Diploma	1 240.5	--	198.9	--	--	--	1 439.4
Vocational/Trade	35.2	--	--	--	--	--	35.2
Apprentice	139.4	--	--	--	--	--	139.4
Other	164.1	--	--	118.8	--	--	282.9
University Transfer	--	--	--	--	--	--	--
Total 1984-85	2 698.6	--	198.9	118.8	--	--	3 016.3
Total 1983-84	N/A	111.6	79.5	N/A	N/A	N/A	2 555.5
Total 1982-83	2 021.0	26.0	92.6	47.3	--	--	2 186.9

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 138

LETHBRIDGE COMMUNITY COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	68	760	5 447
Natural Sciences, Engineering	4	43	1 332
Social Sciences	4	59	4 425
Medicine and Health	1	46	736
Clerical	58	737	33 345
Sales	1	22	352
Farming, Horticultural	35	634	21 997
Construction Trades	17	142	17 320
Forestry and Logging	2	18	4 650
Product Fabricating and Repairing	6	41	14 500
Materials Handling	2	17	207
Equipment Operating	1	19	1 026
Total this category	199	2 538	105 337
2. Fine Arts and Crafts			
Painting	20	244	3 882
Photography	15	205	3 847
Pottery and Ceramics	7	136	1 107
Music	7	89	1 431
Dance	12	303	5 774
Technological Arts	1	11	495
Art - Miscellaneous	29	364	4 780
Crafts - Miscellaneous	32	397	6 332
Total this category	123	1 749	27 648
3. Physical Development			
Sports (Participation)	23	291	2 813
Sports for Coaches and Referees	3	56	917
Outdoor Recreation	2	18	180
Fitness	24	499	5 653
Driver Training	3	41	1 107
Personal Care	17	194	1 368
First Aid	77	950	6 337
HealthAid	2	62	436
Total this category	151	2 111	18 811

TABLE 138 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Furnishings	11	113	1 968
Horticulture	7	82	948
Clothing	30	337	4 223
Food Preparation	38	574	4 699
Construction and Maintenance	21	281	5 531
Vehicle Maintenance	7	79	1 821
Small Animal Care	1	9	126
Household Management and Finance	22	312	829
Total this category	137	1 787	20 145
5. Personal Development			
Social Studies	14	280	2 524
History	4	89	698
Communications	22	1 290	7 366
Languages	17	245	5 965
Personal Awareness	25	352	3 928
Science/Math	4	92	830
Law and Taxation	60	1 314	4 158
Games	2	24	480
Total this category	148	3 686	25 949
6. Family/Community			
Leadership Development	2	39	129
Child Care	19	320	4 955
Family Role	18	261	8 475
Community Issues	87	2 707	26 195
Total this category	126	3 327	39 754
7. Other			
Adult Secondary Education	16	276	70 248
Adult Basic Education	44	843	275 259
Other	9	177	5 776
Total this category	69	1 296	351 283
Total 1984-85	953	16 494	588 928
Total 1983-84	771	12 614	338 822
Total 1982-83	763	11 868	310 642

SOURCE: Year-end report submitted by the College.

TABLE 139

LETHBRIDGE COMMUNITY COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	163	96	32.3	195.3	167.0	155.3
Instructional Support	20	4	2.0	22.0	20.2	20.5
Administrative/Supervisory	41	5	2.5	43.5	38.0	34.5
Clerical	60	9	5.0	65.0	59.6	56.0
Institutional Support	47	15	8.5	55.5	50.0	40.5
Total 1984-85	331	129	50.3	381.3	--	--
Total 1983-84	296	97	38.8	--	334.8	--
Total 1982-83	274	79	32.8	--	--	306.8

SOURCE: Year-end report submitted by the College.

TABLE 140

LETHBRIDGE COMMUNITY COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus	57.5 hectares
Buildings (Gross Square Metres)	45 320
Residences (Gross Square Metres)	9 074

SOURCE: Year-end report submitted by the College.

TABLE 141

LETHBRIDGE COMMUNITY COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	48 023	45 274	42 158
Periodical Subscriptions	534	511	425
Audio Visual Aids	5 023	4 775	4 522
Micromaterials	8 924	8 951	5 420

SOURCE: Year-end report submitted by the College.

TABLE 142

MEDICINE HAT COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83
Revenue			
Province of Alberta	9 729	9 422	8 132
Tuition	1 020	966	804
Other	1 538	1 142	1 113
Total Revenue	12 287	11 530	10 049
Expense			
Board and President	267	274	242
Educational Management	234	200	171
Student Affairs	611	676	1 231
Financial and Administrative Management	452	363	315
Support Services	1 263	1 083	938
Instruction	5 920	5 708	4 832
Community Services	1 603	1 432	1 255
Ancillary Services	964	801	---
Total Expense	11 318	10 538	8 984
EXCESS OF REVENUE OVER EXPENDITURE	969	992	1 065
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	21	32	(59)
FUND BALANCES AT END OF YEAR	584	563	530

SOURCE: Medicine Hat College Financial Statement for the period ending June 30.

NOTE: Totals may not add up due to rounding.

TABLE 143

MEDICINE HAT COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	140	271	27	217.5	224	216	84	129.0	346.5	308.0	260.1
Certificate	80	74	11	82.5	14	14	94	22.9	105.4	267.3	360.0
Diploma	407	337	--	372.0	120	190	102	94.3	466.3	299.6	177.1
University Transfer	566	499	--	532.5	280	278	107	148.3	680.8	622.5	522.2
Vocational/Trade	88	110	--	98.0	--	18	9	13.8	111.8	97.6	111.7
Apprentice	81	123	44	70.9	--	--	--	--	70.9	106.6	104.9
Other	103	185	86	138.4	--	--	--	--	138.4	98.5	101.3
Total 1984-85	1 465	1 599	168	1 511.8	638	716	396	408.3	1 920.1	--	--
Total 1983-84	1 268	1 383	12	1 255.3	735	732	545	544.8	--	1 800.1	--
Total 1982-83	1 199	1 312	62	1 194.7	683	780	466	442.6	--	--	1 637.3

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 144

MEDICINE HAT COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	320.3	--	--	--	--	26.3	346.5
Certificate	69.5	--	--	--	--	35.9	105.4
Diploma	466.3	--	--	--	--	--	466.3
Vocational/Trade	82.3	--	--	--	--	29.5	111.8
Apprentice	80.9	--	--	--	--	--	70.9
Other	--	--	--	96.9	--	41.5	138.4
University Transfer	680.8	--	--	--	--	--	680.8
Total 1984-85	1 690.0	--	--	96.9	--	133.2	1 920.1
Total 1983-84	N/A	--	39.4	N/A	N/A	N/A	1 800.1
Total 1982-83	1 224.2	29.1	92.6	67.5	--	223.9	1 637.3

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 145

MEDICINE HAT COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	24	429	12 870
Medicine and Health	23	353	1 059
Clerical	12	207	6 210
Construction Trades	11	165	9 653
Total this category	70	1 154	29 792
2. Fine Arts and Crafts			
Painting	10	120	2 800
Photography	4	60	1 500
Pottery and Ceramics	4	45	1 575
Music	2	25	60
Dance	4	125	1 555
Art - Miscellaneous	6	85	265
Crafts - Miscellaneous	15	90	1 365
Conservatory - Instruction[1]	--	751	16 252
Total this category	45	1 301	25 372
3. Physical Development			
Sports (Participation)	32	357	5 710
Fitness	25	439	6 750
Driver Training	4	72	576
Personal Care	15	150	1 462
Total this category	76	1 018	14 498
4. Home Skills			
Furnishings	13	135	2 700
Clothing	10	125	2 586
Food Preparation	12	230	2 263
Construction and Maintenance	4	73	872
Vehicle Maintenance	6	90	650
Total this category	45	653	9 071
5. Personal Development			
Social Studies	1	13	975
Science/Mathematics	9	106	7 950
Languages	21	320	57 426
Personal Awareness	18	359	13 523
Total this category	49	798	79 874

TABLE 145 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community			
Child Care	8	287	2 870
Family Role	10	355	3 550
Community Issues	15	233	699
Total this category	33	875	7 119
Seminars	53	685	6 590
Rural Area Programs	37	494	7 369
Total 1984-85	408	6 978	179 685
Total 1983-84	500	8 248	208 049
Total 1982-83	576	9 809	231 350

SOURCE: Year-end report submitted by the College.

NOTE: [1] Includes instruction in music and dance. The number of course selections is not available.

TABLE 146

MEDICINE HAT COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84*	1982-83
Instructional	122	189	27.5	149.5	179.9	147.4
Instructional Support	16	41	6.2	22.2	31.1	32.4
Administrative/Supervisory	17	--	—	17.0	16.0	17.8
Clerical	36	37	5.7	41.7	38.0	24.2
Institutional Support	34	33	4.9	38.9	33.1	38.5
Total 1984-85	225	300	44.3	269.3	--	--
Total 1983-84	203	375	95.1	--	298.1	--
Total 1982-83	191	395	69.3	--	--	260.3

SOURCE: Year-end report submitted by the College.

* Different assessment system used.

TABLE 147

MEDICINE HAT COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus	72.5 hectares
Off Campus	6.0 hectares
Total	78.5 hectares
Buildings (Square Metres) 45 110	

SOURCE: Year-end report submitted by the College.

TABLE 148

MEDICINE HAT COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	52 492	52 172	52 630
Periodical Subscriptions	520	511	485
Audio Visual Aids	7 481	7 516	7 438[1]
Micromaterials	1 683	1 683[2]	382

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Excludes approximately 13 000 loose slides that were turned over to the Visual Communications Department.

[2]) This total reflects a change in the method of calculating the micro materials inventory.

TABLE 149

MOUNT ROYAL COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83
Revenue			
Province of Alberta	19 882	19 936	18 104
Tuition	2 629	2 553	2 034
Community Education	3 387	3 476	2 806
Support Services	1 571	2 266	2 448
Other	1 256	819	568
Total Revenue	28 725	29 050	25 960
Expense			
Board and President	846	624	499
Educational Management	a	a	a
Student Affairs	a	a	a
Financial and Administrative	a	a	a
Support Services	1 607	2 267	3 202
Instruction	12 576	11 652	10 934
Community Service	3 749	3 950	3 581
Administrative Services	3 334	3 513	2 931
Academic Services	3 377	3 044	2 770
Other	2 568	2 190	2 054
Total Expense	28 057	27 240	25 971
EXCESS OF REVENUE OVER EXPENDITURE FOR THE YEAR	668	1 810	(11)
CONTINUING OPERATING SURPLUS (DEFICIT)	522	393	(577)

SOURCE: Mount Royal College Financial Statement for the period ending June 30.

NOTE: a) Not reported separately.

TABLE 150

MOUNT ROYAL COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	--	70	96	--	83.0	--	3	13	15	9.5	92.5	84.4	92.5
Certificate	--	105	78	--	91.5	--	607	711	196	225.5	317.0	18.7	20.3
Diploma	--	2 078	1 645	80	1 901.5	--	608	774	515	571.4	2 472.9	2 651.3	2 475.2
University Transfer	--	564	566	--	565.0	--	108	221	143	151.7	716.7	731.1	774.4
Other	--	602	641	5	624.0	--	554	620	531	403.1	1 027.1	1 137.6	1 235.0
Total 1984-85	--	3 419	3 026	85	3 265.0	--	1 880	2 339	1 400	1 361.2	4 626.2	--	--
Total 1983-84	--	3 404	3 267	129	3 400.0	--	2 035	1 809	1 124	1 223.1	--	4 623.1	--
Total 1982-83	--	3 237	3 214	175	3 313.0	163	2 234	2 100	1 213	1 284.4	--	--	4 597.4

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 151

MOUNT ROYAL COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	92.5	--	--	--	--	--	92.5
Certificate	306.8	--	10.2	--	--	--	317.0
Diploma	2 462.3	--	10.6	--	--	--	2 472.9
Vocational/Trade	--	--	--	--	--	--	--
Apprentice	--	--	--	--	--	--	--
Other	955.2	--	71.9	--	--	--	1 027.1
University Transfer	716.7	--	--	--	--	--	716.7
Total 1984-85	4 533.5	--	92.7	--	--	--	4 626.2
Total 1983-84	N/A	0.5	161.1	N/A	N/A	N/A	4 623.1
Total 1982-83	4 524.2	--	73.2	--	--	--	4 597.4

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 152

MOUNT ROYAL COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Teaching	7	79	1 580
Managerial	65	1 691	34 772
Natural Sciences, Engineering	5	86	3 906
Social Sciences	10	474	6 063
Medicine and Health	24	302	6 996
Clerical	25	431	11 477
Service	3	118	7 836
Equipment Operating	82	1 340	21 050
Total this category	221	4 521	93 680
2. Fine Arts and Crafts			
Technological Arts	1	9	216
Painting	9	135	2 054
Photography	19	326	6 092
Pottery and Ceramics	2	30	900
Drama	7	91	1 624
Dance	34	720	12 121
Art - Miscellaneous	4	50	1 164
Crafts - Miscellaneous	10	109	1 586
Music	5	177	2 698
Total this category	91	1 647	28 455
3. Physical Development			
Sports (Participation)	187	3 236	55 217
Sports for Coaches, Referees and Instructors	21	566	9 632
Outdoor Recreation	18	153	2 586
Fitness	22	493	10 213
Personal Care	7	111	706
Athletic First Aid	4	53	512
Aviation Training	4	91	1 730
Total this category	263	4 703	80 596
4. Home Skills			
Furnishings	4	58	960
Clothing	2	25	500
Food Preparation	7	83	1 645
Construction and Maintenance	3	52	1 248
Household Management and Finance	4	141	423
Total this category	20	359	4 776

TABLE 152 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	1	25	250
Science/Math	225	5 799	28 315
Communications	56	913	17 225
Languages	28	425	12 240
Law and Taxation	4	21	81
Personal Awareness	36	616	5 890
Retirement	1	10	170
Total this category	351	7 809	64 171
6. Family and Community			
Child Care	5	86	470
Family Role	4	76	714
Total this category	9	162	1 184
7. Other			
Other	53	804	72 999
Total this category	53	804	72 999
Total 1984-85	1 008	20 005	345 861
Total 1983-84	784	15 813	328 500
Total 1982-83	912	15 181	337 330

SOURCE: Year-end report submitted by the College.

TABLE 153

MOUNT ROYAL COLLEGE

STAFF[1]

Type of Staff[2]	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84[3]	1982-83
Instructional	166	255	118.7	284.7	281.6	258.3
Management	43	1	1.0	44.0	47.0	47.0
Support Staff	215	549	103.1	318.1	323.2	342.4
Special Funded[4]	7	5	2.3	9.3	9.2	11.0
Total 1984-85	431	810	225.1	656.1	--	--
Total 1983-84[3]	440	689	221.0	--	661.0	--
Total 1982-83	459	694	199.7	--	--	658.7

SOURCE: Year-end report submitted by the College.

NOTES: 1) Excludes credit-free instructional staff (i.e., Conservatory of Music and Speech Arts; and Faculty of Continuing Education).
2) Beginning with the 1984-85 Report "Instructional Support" positions have been classified within "Support Staff" category. Previous years totals have been adjusted accordingly.
3) Revised.
4) Special funded positions for the College Expansion Project.

TABLE 154

MOUNT ROYAL COLLEGE

PHYSICAL FACILITIES

Site Area:
Campus, Owned..... 35.1 hectares
Buildings (Square Metres) 64 089

SOURCE: Year-end report submitted by the College.

TABLE 155

MOUNT ROYAL COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	108 744	101 068	102 560
Periodical Subscriptions	1 268	1 213	1 279
Audio Visual Aids	10 823	10 226	9 450
Micromaterials	121 613	108 381	93 952

SOURCE: Year-end report submitted by the College.

TABLE 156

OLDS COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84	1982-83
Revenue			
Province of Alberta	9 002	8 648	7 926
Tuition	758	655	730
Student Affairs	778	796	766
Other	1 165	965	904
Total Revenue	11 703	11 064	10 326
Expense			
Board and President	268	262	241
Educational Management	589	600	547
Student Affairs	1 460	1 181	1 182
Financial Management	342	333	313
Support Services	3 503	3 258	3 156
Instruction	5 059	4 729	4 434
Continuing Education	533	516	426
Other	--	9	
Total Expense	11 754	10 888	10 299
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(51)	177	27
FUND BALANCES AT END OF YEAR	274	480	498

SOURCE: Olds College Financial Statement for the period ending June 30.

NOTE: Totals may not add up due to rounding.

TABLE 157

OLDS COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	5	8	49	15.4	8	15	4	7.0	22.4	21.8	55.8
Certificate	267	148	69	242.9	--	--	--	—	242.9	293.4	279.6
Diploma	563	645	125	668.2	--	--	--	—	668.2	547.5	547.3
Apprentice	27	110	--	34.5	--	--	--	—	34.5	34.3	44.9
Other	--	--	--	—	132	168	84	27.4	27.4	29.4	24.6
Total 1984-85	862	911	243	961.0	140	183	88	34.4	995.4	--	--
Total 1983-84	820	897	275	886.1	159	237	55	40.3	--	926.4	--
Total 1982-83	835	897	265	919.2	166	153	52	33.0	--	--	952.2

SOURCE: Term reports submitted by the College.

TABLE 158

OLDS COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	22.4	--	--	--	--	--	22.4
Certificate	218.4	--	--	--	--	24.5	242.9
Diploma	668.2	--	--	--	--	--	668.2
Vocational/Trade	--	--	--	--	--	--	--
Apprentice	17.0	--	11.5	--	--	6.0	34.5
Other	27.4	--	--	--	--	--	27.4
University Transfer	--	--	--	--	--	--	--
Total 1984-85	953.4	--	11.5	--	--	30.5	995.4
Total 1983-84	N/A	--	24.3	N/A	N/A	N/A	926.4
Total 1982-83	878.1	17.2	37.6	--	--	19.3	952.2

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 159

OLDS COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	12	176	35 872
Service	1	13	221
Product Fabrication, Assembling and Repair	4	33	320
Construction Trades	3	26	2 028
Total this category	20	248	38 441
2. Fine Arts and Crafts			
Photography	3	38	634
Dance	3	54	810
Art - Miscellaneous	1	17	425
Crafts - Miscellaneous	7	71	2 834
Pottery and Ceramics	1	8	120
Total this category	15	188	4 823
3. Physical Development			
Outdoor Recreation	8	109	6 755
Fitness	12	193	15 887
Driver Training	4	70	1 314
Health	13	110	6 021
Total this category	37	482	29 977
4. Home Skills			
Horticulture	9	84	3 714
Clothing	7	55	6 144
Food Preparation	9	95	3 004
Construction and Maintenance	1	16	64
Vehicle Maintenance	1	8	96
Small Animal Care	2	22	210
Household Management and Finance	4	50	900
Total this category	33	330	14 132

TABLE 159 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. **Personal Development**			
Communications	5	41	1 766
Languages	3	25	1 300
Personal Awareness	8	66	1 634
Total this category	16	132	4 700
Short Courses and Seminars	101	2 064	93 099
Total 1984-85	222	3 444	185 172
Total 1983-84	237	3 781	103 816
Total 1982-83	260	4 554	82 156

SOURCE: Year-end report submitted by the College.

TABLE 160

OLDS COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional	80	4	3	83.0	81.0	77.0
Instructional Support	9	3	2	11.0	11.0	10.0
Administrative/Supervisory	44	--	--	44.0	41.0	44.0
Clerical	33	3	2	35.0	33.0	33.0
Institutional Support	52	2	1	53.0	65.0	67.0
Total 1984-85	218	12	8	226.0	--	--
Total 1983-84	222	13	9.0	--	231.0	--
Total 1982-83	221	15	10.0	--	--	231.0

SOURCE: Year-end report submitted by the College.

TABLE 161

OLDS COLLEGE

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	32.4 hectares
Farm, Owned	485.8 hectares
Total	518.2 hectares
Buildings (Square Metres) 33 139	

SOURCE: Year-end report submitted by the College.

TABLE 162

OLDS COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85*	1983-84	1982-83
Books	27 312*	27 325	28 648
Periodical Subscriptions	475	484	571
Audio Visual Aids	1 396	1 546	767
Micromaterials	19 000	18 499	11 986

SOURCE: Year-end report submitted by the College.

NOTE: * New statistical method used.

TABLE 163

RED DEER COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84
Revenue		
Province of Alberta	15 136	14 651
Government of Canada	100	91
Tuition	1 880	1 592
Sales, Rentals and Services	2 337	2 090
Other	673	312
Total Revenue	20 126	18 736
Expense		
Instruction	11 469	10 425
Community Services	1 939	1 997
Plant Maintenance	1 671	1 441
Financial and Support Services	984	983
Administration	787	917
Student Services	2 891	2 277
Total Expense	19 741	18 040
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	385	696
FUND BALANCES AT END OF YEAR	1 182	940

SOURCE: Red Deer College Financial Statement for the period ending June 30.

NOTE: Includes operating and ancillary services.

TABLE 164

RED DEER COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1984-85	1983-84	1982-83
High School Equivalent/ Academic Upgrading	--	390	383	117	490.1	--	8	13	15	8.8	498.9	426.3	391.1
Certificate	--	418	503	--	460.5	103	355	364	206	183.0	643.5	444.4	357.4
Diploma	--	924	791	138	931.5	109	393	264	233	157.6	1 089.1	985.7	908.4
University Transfer	--	801	742	--	771.5	3	96	105	107	65.6	837.1	704.8	644.7
Vocational/Trade	--	119	70	9	130.3	--	63	39	--	40.1	170.4	69.4	78.9
Apprentice	--	301	332	119	208.7	--	--	--	--	--	208.7	259.0	160.1
Other	--	24	--	--	36.0	--	31	23	--	7.1	43.1	43.0	48.1
Total 1984-85	--	2 977	2 821	383	3 028.6	215	946	808	561	462.2	3 490.8	--	--
Total 1983-84	--	2 591	2 547	287	2 560.4	119	793	688	503	372.2	--	2 932.6	--
Total 1982-83	--	2 240	2 220	190	2 263.5	80	645	699	442	325.2	--	--	2 588.7

SOURCE: Term reports submitted by the College.

NOTE: Some figures have been revised based on revised figures provided by the institution.

TABLE 165

RED DEER COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	459.7	--	--	--	9.8	29.4	498.9
Certificate	643.5	--	--	--	--	--	643.5
Diploma	1 078.2	--	--	--	10.9	--	1 089.1
Vocational/Trade	19.8	--	--	--	37.5	113.1	170.4
Apprentice	93.1	--	115.6	--	--	--	208.7
Other	--	--	--	--	15.0	28.1	43.1
University Transfer	837.1	--	--	--	--	--	837.1
Total 1984-85	3 131.4	--	115.6	--	73.2	170.6	3 490.8
Total 1983-84	N/A	123.3	102.7	N/A	N/A	N/A	2 932.6
Total 1982-83	2 301.1	44.9	45.5	52.3	86.9	57.9	2 588.6

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) N/A = Data not available.

TABLE 166

RED DEER COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	10	140	856
Medicine and Health	19	377	7 046
Business	13	241	7 170
Emergency/First Aid	22	432	5 591
Equipment Operating	16	210	2 914
Construction/Trade	16	261	12 783
Total this category	96	1 661	36 360
2. Fine Arts and Crafts			
Arts (Includes Series 1984)	30	433	12 572
Photography	4	78	594
Music	58	742	21 962
Dance	13	161	4 542
Crafts	13	141	3 462
Pottery	5	60	3 948
Total this category	123	1 615	47 080
3. Physical Development			
Sports (Participation)	10	299	7 981
Fitness	8	146	1 594
Total this category	18	445	9 575
4. Home Skills			
Mixology	3	60	900
Total this category	3	60	900
5. Personal Development			
Languages	22	542	131 007
Personal Awareness	74	1 347	7 372
Other (Children, Computer, Finance)	15	267	4 600
Total this category	111	2 156	142 979

TABLE 166 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. **Family/Community**			
Family Role (Parenting)	5	69	864
Other (Adult Education Leadership)	4	625	4 338
Total this category	9	694	5 202
7. **Other**			
Adult Basic Education	7	187	37 870
Trips (Education Tours)	2	26	412
Co-sponsored, Productions and Conferences	18	2 257	54 249
Total this category	27	2 470	92 531
Total 1984-85	387	9 101	334 627
Total 1983-84	431	11 229	321 948
Total 1982-83	484	11 325	253 088

SOURCE: Year-end report submitted by the College.

TABLE 167

RED DEER COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Instructional[1]	185	177	59.0	244.0	231.0	213.4
Instructional Support[2]	38	8	4.1	42.1	34.5	41.3
Administrative[3]	42	--	--	42.0	41.9	38.0
Clerical	66	14	6.1	72.1	68.8	59.5
Executive Secretaries	6	--	--	6.0	6.0	5.0
Maintenance	11	6	3.0	14.0	10.0	6.7
Research Assistant	1	--	--	1.0	1.0	1.0
Total 1984-85	349	205	72.2	421.2	--	--
Total 1983-84	344	141	66.2	--	393.2	--
Total 1982-83	285	170	78.9	--	--	364.9

SOURCE: Year-end report submitted by the College.

NOTES: 1) Includes Academic Faculty, Lac La Biche, BJRT, Apprenticeship Faculty, and part-time Instructors in Continuing Education.
2) Includes AV Technicians, Counsellors, VTH Instructors, Shop Assistants, Grade IV Faculty, Child Care, Secretarial Science Lab Assistants, and Librarians.
3) Includes Senior, Middle, and Lower Level Administration.

TABLE 168

RED DEER COLLEGE

PHYSICAL FACILITIES

Site Area:	
Campus	115.3 hectares
Buildings[1] (Square Metres)	42 990
Residences (Gross Square Metres)	12 109

SOURCE: Year-end report submitted by the College.

NOTE: 1) Does not include rental space of 3 534 square metres.

TABLE 169

RED DEER COLLEGE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Books	86 709	84 747	81 053
Periodical Subscriptions	1 059	1 476	1 479
Audio Visual Aids	39 409	32 360	23 860
Micromaterials	13 511	12 661	11 618

SOURCE: Year-end report submitted by the College.

TABLE 170

PRIVATE COLLEGES

ENROLMENT IN UNIVERSITY TRANSFER PROGRAMS

College	Enrolment[1]					
	Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83
Camrose Lutheran College	537	135	61.8	598.9	583.3	531.2
Canadian Union College	130	41	27.2	157.2	158.0	152.5
Concordia College	513	46	13.2	525.7	478.6	446.5
Total 1984-85	1 180	222	102.2	1 281.8	—	—
Total 1983-84	1 153	178	67.9	—	1 219.9	—
Total 1982-83	1 041	221	89.7	—	—	1 130.2

SOURCE: Term reports submitted by the institutions.

NOTE: 1) Average of the fall and winter enrolments.
2) Total may not add up correctly due to rounding.

TABLE 171

UNIVERSITIES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	Institution					Total	
	Alberta	Calgary	Lethbridge[1]	Athabasca[1]	Banff[1]	1984-85	1983-84
Revenue							
Tuition	24 117	20 619	3 133	2 106	2 604	52 579	47 840
Provincial Government	202 279	118 011	22 414	16 983	10 447	370 134	353 533
Other	2 106	4 377	228	765	5 348	12 824	13 411
Total Revenue	228 502	143 007	25 775	19 854	18 399	435 537	414 784
Expenditure							
Faculties and Schools	159 661	87 835	--	--	--	247 496	246 316
Indirect Instruction	1 408	7 564	--	--	--	8 972	6 075
Libraries	15 202	8 173	--	--	--	23 375	22 834
Plant Maintenance	28 886	13 361	--	--	--	42 247	41 056
Student Services	1 421	1 354	--	--	--	2 775	2 723
Administration	16 629	8 920	--	--	--	25 549	25 441
Miscellaneous	--	9 376	--	--	--	9 376	7 981
Public Service	3 190	5 415	25 155	16 552	17 581	67 893	53 193
Operating Departments	4 294	--	--	--	--	4 294	7 824
Total Expenditure	230 691	141 998	25 155	16 552	17 581	431 977	413 443
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(2 189)	1 009	620	3 302	818	3 560	1 340
FUND BALANCES AT END OF YEAR	965	3 127	772	6 707	483	12 054	4 104

NOTE: 1) The University of Lethbridge, Athabasca University and The Banff Centre's expenditures are not broken down in the same manner as the other Universities' and therefore have been combined under Public Service.

2) Totals may not add up due to rounding.

TABLE 172

UNIVERSITIES

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS SUMMARY[1]
($000)

	Institution			Total		
	Alberta	Calgary	Lethbridge	1984-85	1983-84	1982-83
Type of Expenditure						
Land, Building, Plant and Development	14 759	24 718	3 597	43 074	52 843	62 794
Furnishings and Equipment	26 503	42 828	2 062	71 393	60 714	100 510
Other	—	—	40	40	88	9
Total	41 262	67 546	5 699	114 507	113 645	163 313
Source of Funds for Expenditures						
Province of Alberta						
- Regular Grant	26 758	2 859	2 365	31 982	57 484	69 955
- Matching Grant	2 394	3 953	—	6 347	5 856	24 462
- Works of Art	54	—	—	54	183	36
- Housing and Public Works	24	—	—	24	2 193	1 119
- Olympic Secretariat	—	7 785	—	7 785	—	—
- Alberta Heritage	—	750	—	750	—	—
Subtotal, Province of Alberta	29 230	15 347	2 365	46 942	65 716	95 572
Other Sources	12 032	52 199	3 334	67 565	47 929	67 741
Total	41 262	67 546	5 699	114 507	113 645	163 313

NOTE: [1]) Excluding Athabasca University and Banff Centre.

TABLE 173

UNIVERSITIES

CREDIT ENROLMENT SUMMARY[1]

Program Level	Alberta		Calgary		Lethbridge		Total					
							Full-Time			Part-Time		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Undergraduate (non-professional)	19 221	11 520	13 114	11 998	2 633	2 484	34 968	33 719	30 770	26 002	25 770	23 470
Professional (Med., Dent., Law)	1 716	39	736	24	--	--	2 452	2 426	2 412	63	63	72
Total Undergraduate & Professional	20 937	11 559	13 850	12 022	2 633	2 484	37 420	36 145	33 182	26 065	25 833	23 542
Graduate - Qualifying	129	200	--	--	--	--	129	156	165	200	307	276
- Masters	1 581	1 066	1 013	1 591	--	--	2 594	2 466	2 322	2 657	2 584	2 246
- Provisional Candidate for Ph.D. or Ed.D.	607	199	--	--	--	--	607	580	508	199	152	162
- Doctoral	290	82	310	79	--	--	600	491	446	161	158	146
- Other	73	283	--	--	--	--	73	69	56	283	333	288
Total Graduate	2 680	1 830	1 323	1 670	--	--	4 003	3 762	3 497	3 500	3 534	3 118
Total 1984-85	23 617	13 389	15 173	13 692	2 633	2 484	41 423	--	--	29 565	--	--
Total 1983-84	22 908	12 753	14 557	14 146	2 442	2 468	--	39 907	--	--	29 367	--
Total 1982-83	21 045	11 558	13 426	12 889	2 208	2 213	--	--	36 679	--	--	26 660

NOTE: 1) Excluding Athabasca University and Banff Centre.

TABLE 174

UNIVERSITIES[1]

NON-CREDIT ENROLMENT SUMMARY

Type of Course	Alberta			Calgary			Lethbridge			Total								
	Course Sections	Enrol-ment	Student Hours	Course Sections	Enrol-ment	Student Hours	Course Sections	Enrol-ment	Student Hours	Course Sections			Enrolment			Student Hours		
										1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
1. Employment Training	523	16 292	344 408	513	16 612	351 590	37	1 917	27 405	1 073	1 121	1 139	34 821	34 982	40 125	723 403	764 974	829 469
2. Fine Arts & Crafts	134	2 004	59 318	30	780	25 938	14	693	23 227	178	196	184	3 477	4 384	4 110	108 483	109 933	105 697
3. Physical Development	62	1 716	37 671	10	171	2 659	17	157	1 605	89	77	63	2 044	1 891	1 811	41 935	43 200	28 191
4. Home Skills	5	274	3 605	12	223	1 808	—	—	—	17	25	33	497	664	867	5 413	7 709	12 733
5. Personal Development	372	6 988	203 792	266	7 976	137 503	21	1 567	15 487	659	656	613	16 531	17 553	19 084	356 782	317 225	437 994
6. Family/Community	11	642	9 649	17	334	8 135	7	3 551	5 784	35	35	40	4 527	4 297	1 830	23 568	27 390	15 496
7. Other	29	532	7 921	14	410	20 875	—	—	—	43	62	26	942	940	980	28 796	28 454	31 106
Total 1984-85	1 136	28 448	666 364	862	26 506	548 508	96	7 885	73 508	2 094	—	—	62 839	—	—	1 288 380	—	—
Total 1983-84	1 145	28 691	685 296	936	28 424	545 912	91	7 596	67 677	—	2 172	—	—	64 711	—	—	1 298 885	—
Total 1982-83	1 103	31 144	816 747	888	28 514	509 597	107	9 149	134 342	—	—	2 098	—	—	68 807	—	—	1 460 686

NOTES: 1) Excluding Athabasca University and the Banff Centre.
2) Excluding University of Calgary. Figures not available for 1981-82.

TABLE 175

UNIVERSITIES

STAFF SUMMARY[1]

Category	Alberta			Calgary			Lethbridge			Total		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Full-Time												
- In Faculties												
Permanent Faculty Members	1 369	1 367	1 346	959	952	922	209	205	188	2 537	2 524	2 456
Temporary Faculty Members	187	185	170	61	74	86	5	7	3	253	266	259
Subtotal, Faculty	1 556	1 552	1 516	1 020	1 026	1 008	214	212	191	2 790	2 790	2 715
Other Academic Staff	124	120	112	--	--	--	--	--	--	124	120	112
Non-Academic Staff	1 147	1 141	1 156	688	675	671	49	48	47	1 884	1 864	1 874
Subtotal, Other	1 271	1 261	1 268	688	675	671	49	48	47	2 008	1 984	1 986
Total in Faculties	2 827	2 813	2 784	1 708	1 701	1 679	263	260	238	4 798	4 774	4 701
- In Libraries												
Professional Librarians	70	70	73	35	38	39	7	6	5	112	114	117
Non-Academic Staff	297	291	290	184	183	190	22	22	21	503	496	501
Total in Libraries	367	361	363	219	221	229	29	28	26	615	610	618
- In Other Departments												
Academic Staff	229	222	201	67	60	54	3	3	2	299	285	257
Non-Academic Staff	1 594	1 598	1 662	909	947	937	195	189	182	2 698	2 734	2 781
Total in Other Departments	1 823	1 820	1 863	976	1 007	991	198	192	184	2 997	3 019	3 038

TABLE 175 (Continued)

Category	Alberta			Calgary			Lethbridge			Total		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Total Full-Time Staff on Campus	5 000[2]	4 981[2]	5 001[2]	2 903	2 929	2 899	490	480	448	8 393[2]	8 390[2]	8 348[2]
Full-Time Staff on Leave	180	182	166	83	84	97	15	11	17	278	277	280
Part-Time												
- In Faculties												
Academic Staff	2 244	2 229	2 113	1 223	1 630	1 343	28	39	57	3 495	3 898	3 513
Non-Academic Staff	110	68	80	420	407	500	36[3]	6	4	566	481	584
Total in Faculties	2 354	2 297	2 193	1 643	2 037	1 843	64	45	61	4 061	4 379	4 097
- In Libraries and Other Departments												
Academic Staff	35	31	32	9	5	21	--	--	--	44	36	53
Non-Academic Staff	684	649	649	530	613	653	50	42	38	1 264	1 304	1 340
Total in Libraries and Other Departments	719	680	681	539	618	674	50	42	38	1 308	1 340	1 393
Total Part-Time Staff	3 014[2]	2 939[2]	2 832[2]	2 182	2 655	2 517	114	87	99	5 310[2]	5 681[2]	5 448[2]
Total Staff Employed by the Universities	8 192[2]	8 102[2]	7 998[2]	5 168	5 668	5 513	619	578	564	13 979[2]	14 348[2]	14 075[2]
Total Staff Employed on Trust Accounts	1 454	1 291	1 154	1 034	893	695	31	12	24	2 519	2 196	1 873

NOTES:
1) Excluding Athabasca University and the Banff Centre.
2) For the University of Alberta, the total headcounts are not the sums of the numbers directly above them, because some staff members have joint appointments.
3) Estimate.

TABLE 176

UNIVERSITIES

PHYSICAL FACILITIES SUMMARY

University	Site Area - Hectares						Buildings		
	Campus			Farm and Other			(Gross Square Metres)		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Alberta	106.0	107.7	104.4	4 817.4	4 795.3	3 842.6	968 028	948 613	890 858
Calgary	245.4	245.4	245.4	--	--	--	443 751	441 961	428 171
Lethbridge	186.9	186.9	186.9	--	--	--	79 889	71 340	71 340
Athabasca	—	—	—	--	--	--	18 064	8 219	8 133
Banff	17.0	17.0	17.0	--	--	--	50 069	49 833	45 579
Total	555.3	557.0	553.7	4 817.4	4 795.3	3 842.6	1 559 801	1 519 966	1 444 081

TABLE 177

UNIVERSITIES

LEARNING RESOURCE HOLDINGS SUMMARY

	Alberta			Calgary			Lethbridge			Athabasca			Banff		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Volumes in collection at the end of the year	2 788 747	2 687 148	2 293 432	1 499 720	1 462 298	1 405 768	371 082	351 340	332 674	40 000	26 000	20 580	21 826	20 308	14 436
Volumes acquired during the year	81 322	105 810	87 488	51 819	59 787	71 648	20 831	19 161	21 452	13 715	4 420	4 280	1 518	5 872	6 156
Volumes withdrawn during the year	3 499	10 065	8 569	14 397	3 257	12 752	1 089	495	694	—	250	56	—	45	—
Volumes circulated during the year	1 153 113	1 124 633	1 016 412	578 445	535 435	529 920	136 822	150 680	125 443	11 385	11 990	10 862	22 176	15 100	7 844
Periodicals and newspaper subscriptions	14 526	14 921	14 605	13 848	13 757	13 800	2 564	2 407	2 372	825	735	725	200	200	220
Audio Visual Aids	20 889	25 108	25 113	95 236	85 287	42 101	5 358	5 158	5 005	1 500	1 362	1 148	3 368	3 300	2 166
Micromaterials	1 596 681	1 333 475	1 177 349	1 089 753	997 824	934 150	325 350	281 429	241 512	570	455	432	—	—	—

TABLE 178

THE UNIVERSITY OF ALBERTA

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84
Revenue		
Provincial Government	202 279	195 962
Tuition	24 117	22 376
Other	2 106	6 577
Total Revenue	228 502	224 915
Expense		
Faculties and Schools	159 661	160 779
Indirect Instruction	1 408	633
Library	15 202	14 666
Plant Maintenance	28 886	27 703
Student Services	1 421	1 406
Public Service Departments	3 190	3 081
Administrative Departments	16 629	16 916
Ancillary Departments	(1 061)	(491)
Conditional Grants	5 355	--
Total Expense	230 691	224 693
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(2 189)	222
FUND BALANCES AT END OF YEAR	965	(295)

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

TABLE 179

THE UNIVERSITY OF ALBERTA

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS
($000)

	1984-85	1983-84	1982-83
Type of Expenditure			
Land, Buildings, Plant and Development	14 759	37 436	46 473
Furnishings and Equipment	26 503	27 378	53 421
Total[1]	41 262	64 814	99 894
Source of Funds for Expenditures			
Province of Alberta			
- Works of Art	54	183	36
- Regular Grant	26 758	41 039	54 788
- Other Grants	2 394	4 591	12 115
- Housing & Public Works	24	2 193	1 119
Sub-Total Province of Alberta	29 230	48 006	68 058
Other Sources	12 032	16 808	31 836
Total[1]	41 262	64 814	99 894

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

NOTE: [1] Totals for Expenditure and Source are equal as unexpended funds have not been included.

TABLE 180

THE UNIVERSITY OF ALBERTA

CREDIT ENROLMENT

Program Level	Full-Time			Part-Time											
				Winter						Spring			Summer		
				Day			Evening								
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Undergraduate (non-professional)	19 221	18 674	16 975	2 824	3 012	2 723	496	259	290	4 897	4 478	3 804	3 303	3 030	2 941
Professional (Med., Dent., Law)	1 716	1 730	1 735	22	14	18	--	--	--	10	23	27	7	7	5
Total Undergraduate & Professional	20 937	20 404	18 710	2 846	3 026	2 741	496	259	290	4 907	4 501	3 831	3 310	3 037	2 946
Graduate - Qualifying	129	156	165	126	173	170	--	--	--	60	110	82	14	24	24
- Masters	1 581	1 471	1 389	552	545	486	2	2	2	252	249	225	260	255	239
- Provisional Candidate for Ph.D. or Ed.D.	607	580	508	74	62	73	--	--	--	71	59	45	54	31	44
- Doctoral	290	228	217	68	66	66	--	--	--	8	5	2	6	16	4
- Other	73	69	56	173	221	201	2	--	1	61	53	36	47	59	50
Total Graduate	2 680	2 504	2 335	993	1 067	996	4	2	3	452	476	390	381	385	361
Total	23 617	22 908	21 045	3 839	4 093	3 737	500	261	293	5 359	4 977	4 221	3 691	3 422	3 307

SOURCE: University of Alberta Summary of Statistics, 1982-83 and 1983-84.

TABLE 181

THE UNIVERSITY OF ALBERTA

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	393	10 849	275 667
Natural Sciences, Engineering	19	399	10 309
Social Sciences	30	489	6 923
Teaching	16	366	4 003
Medicine and Health	31	1 027	12 324
Sales	7	149	2 445
Farming, Horticulture	9	832	13 664
Other	18	2 181	19 073
Total this category	523	16 292	344 408
2. Fine Arts and Crafts			
Painting	91	1 228	33 430
Photography	15	255	5 294
Pottery and Ceramics	13	170	10 140
Music	4	120	2 680
Art History, Misc.	11	231	7 774
Total this category	134	2 004	59 318
3. Physical Development			
Fitness	62	1 716	37 671
Total this category	62	1 716	37 671
4. Home Skills			
Home Economics	5	274	3 605
Total this category	5	274	3 605
5. Personal Development			
Social Studies	6	89	7 859
History	3	78	936
Science/Mathematics	41	767	15 864
Communications	50	927	19 216
Languages	160	1 908	111 274
Literature	2	34	544
Art Appreciation	6	194	1 672
Personal Awareness	103	2 632	32 426
Spring Session for Seniors	1	359	14 001
Total this category	372	6 988	203 792

TABLE 181 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community			
Community Development	11	642	9 649
Total this category	11	642	9 649
7. Other			
Other	29	532	7 921
Total this category	29	532	7 921
Total 1984-85	1 136	28 448	666 364
Total 1983-84	1 145	28 691	685 296
Total 1982-83	1 103	31 144	816 747

SOURCE: Year-end report submitted by the University.

TABLE 182

THE UNIVERSITY OF ALBERTA

STAFF

Category	1984-85		1983-84		1982-83	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	1 369	1 364.7	1 367	1 363.8	1 346	1 341.5
Temporary Faculty Members	187	186.6	185	183.0	170	168.4
Subtotal, Faculty	1 556	1 551.3	1 552	1 546.9	1 516	1 509.9
Other Academic Staff	124	123.5	120	120.1	112	111.6
Non-Academic Staff	1 147	1 140.6	1 141	1 134.0	1 156	1 145.2
Total in Faculties	2 827	2 815.3	2 813	2 800.9	2 784	2 766.7
- In Libraries						
Professional Librarians	70	69.0	70	69.5	73	73.0
Non-Academic Staff	297	295.5	291	291.0	290	289.8
Total in Libraries	367	364.5	361	360.5	363	362.8
- In other Departments						
Academic Staff	229	225.5	222	217.7	201	198.8
Non-Academic Staff	1 594	1 592.0	1 598	1 595.5	1 662	1 657.4
Total in Other Departments	1 823	1 817.6	1 820	1 813.2	1 863	1 856.2
Total Full-Time Staff on Campus[1]	5 000	4 997.4	4 981	4 974.6	5 001	4 985.7
Total Full-Time Staff on Leave	180	180.0	182	177.9	166	165.5
Part-Time						
- In Faculties						
Academic Staff	2 244	513.0	2 229	523.3	2 113	504.5
Non-Academic Staff	110	49.3	68	30.7	80	33.0
Total in Faculties	2 354	562.3	2 297	554.0	2 193	537.4
- In Libraries and Other Departments						
Academic Staff	35	13.9	31	12.8	32	13.5
Non-Academic Staff	684	286.7	649	257.9	649	274.8
Total in Libraries and Other Departments	719	300.6	680	270.8	681	288.3
Total Part-Time Staff[1]	3 014	862.9	2 939	824.8	2 832	825.7
Total Staff Employed by the University[1]	8 192	6 040.3	8 102	5 977.3	7 998	5 976.9
Total Staff Employed on Trust Accounts	1 454	1 158.0	1 291	1 083.0	1 154	997.7

SOURCE: Year-end report submitted by the University.

NOTE: 1) Because some staff members have joint appointments, the total headcounts are not the sums of the numbers directly above them.

2) Some figures have been adjusted based on revised figures provided by the institution.

TABLE 183

THE UNIVERSITY OF ALBERTA

PHYSICAL FACILITIES

	1984-85	1983-84	1982-83
A. Site Area (hectares)			
- In Edmonton (all owned)			
Main Campus (including Garneau Addition)	89.0	90.7	87.5
Michener Park	17.0	17.0	16.9
Edmonton Research Station	241.7	241.7	239.3
Faculte Saint-Jean	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	51.9
Acoustical Testing Lab	1.7	--	--
Warehouse Properties	4.3	4.3	--
- In Edmonton (leased)	256.5	256.5	--
Ellerslie Research Station	0.6	0.6	--
Cooling Plant			
Total in Edmonton	666.9	666.9	401.8
- Outside Edmonton			
Owned	1 011.9	933.0	232.2
Leased	3 244.6	3 303.8	3 313.0
Total outside Edmonton	4 256.5	4 236.8	3 545.2
Total Site Area	4 923.4	4 903.7	3 947.0
B. Building Space (Gross Square Metres)			
Non-Residential, owned	630 631.1	625 243.3	598 932.1
leased	7 848.4	6 416.8	7 036.2
Residential and Other	231 102.7	217 117.6	204 329.5
Parkades and Service Corridors	98 445.6	99 835.4	80 560.6
Total Building Space	968 027.8	948 613.1	890 858.4
Net Assignable Square Metres per Full-Time Student	20.6	22.0	23.1

SOURCE: Year-end report submitted by the University.

TABLE 184

THE UNIVERSITY OF ALBERTA

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Volumes in collection at the end of the year[1]	2 788 747	2 687 148	2 293 432
Volumes acquired during the year	81 322	105 810	87 488
Volumes withdrawn during the year	3 499	10 065	8 569
Volumes circulated during the year	1 153 113	1 124 633	1 016 412
Periodicals and newspaper subscriptions	14 526	14 921	14 605
Audio Visual Aids	20 889	25 108	25 113
Micromaterials	1 596 681	1 333 475	1 177 349

SOURCE: Year-end report submitted by the University.

NOTE: [1]) Includes Government Publications. Method of tabulating volumes in collection changed in 1983-84.

TABLE 185

THE UNIVERSITY OF CALGARY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1984-85	1983-84
Revenue		
Province of Alberta	118 011	114 480
Tuition and Related Fees	20 619	18 902
Other	4 377	1 290
Total Revenue	143 007	134 672
Expense		
Instruction and Non-Sponsored Research	87 835	85 537
Indirect Instruction	7 564	5 442
Library	8 173	8 168
Plant Maintenance	13 361	13 353
Student Services	1 354	1 317
Public Service	5 415	5 234
Administration	8 920	8 525
Miscellaneous Departments	9 376	7 981
Total Expense	141 998	135 557
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	1 009	(885)
FUND BALANCES AT END OF YEAR	3 127	1 251

SOURCE: The University of Calgary Financial Statement for the period ending March 31.

NOTE: Includes general operating funds only.

TABLE 186

THE UNIVERSITY OF CALGARY

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS
($000)

	1984-85	1983-84	1982-83
Type of Expenditure			
Land, Buildings, Plant and Development	24 718	12 352	14 894
Furnishings and Equipment	42 828	28 122	45 259
Total[1]	67 546	40 474	60 153
Source of Funds for Expenditures			
Province of Alberta			
- Regular Grant	2 859	10 171	12 965
- Matching Grant	3 953	1 265	12 347
- Olympic Secretariat	7 785	--	--
- Alberta Heritage	750	--	--
Subtotal-Province of Alberta	15 347	11 436	25 312
Donated Funds	13 200	4 207	13 548
Reserves and Other Sources	35 842	21 708	18 345
Current Revenue	3 157	3 123	2 948
Total[1]	67 546	40 474	60 153

SOURCE: The University of Calgary Financial Statement for the period ended March 31, Schedule 1.

NOTE: 1) Totals for Expenditure and Source are equal (unexpended funds have not been included).

TABLE 187

THE UNIVERSITY OF CALGARY

CREDIT ENROLMENT

Program Level	Full-Time			Part-Time											
				Winter						Spring			Summer		
				Day			Evening								
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Undergraduate (non-professional)	13 114	12 603	11 587	2 771	2 586	2 639	1 254	1 209	1 456	4 671	5 176	4 476	3 302	3 552	2 928
Professional (Med., Law)	736	696	677	23	17	19	--	--	1	--	1	1	1	1	1
Total Undergraduate & Professional	13 850	13 299	12 264	2 794	2 603	2 658	1 254	1 209	1 457	4 671	5 177	4 477	3 303	3 553	2 929
Graduate - Masters	1 013	995	933	477	434	405	326	330	248	406	404	339	382	365	302
- Doctoral	310	263	229	20	19	27	--	--	--	26	25	24	33	27	23
Total Graduate	1 323	1 258	1 162	497	453	432	326	330	248	432	429	363	415	392	325
Total	15 173	14 557	13 426	3 291	3 056	3 090	1 580	1 539	1 705	5 103	5 606	4 840	3 718	3 945	3 254

SOURCE: Fact Book, 1982-83, 1983-84 and 1984-85, University of Calgary.

TABLE 188

THE UNIVERSITY OF CALGARY

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	330	10 694	265 997
Natural Sciences, Engineering	79	1 922	37 507
Social Sciences	17	1 138	8 415
Teaching	24	1 025	10 538
Medicine and Health	57	1 648	27 261
Artistic, Literary	1	42	168
Sales	1	30	270
Farming, Horticulture	4	113	1 434
Total this category	513	16 612	351 590
2. Fine Arts and Crafts			
Painting	8	150	4 305
Photography	4	60	1 480
Music	10	416	16 773
Art - Miscellaneous	2	22	1 050
Dance	6	132	2 330
Total this category	30	780	25 938
3. Physical Development			
Outdoor Recreation	6	64	1 180
Personal Care	1	69	1 035
Fitness	3	38	444
Total this category	10	171	2 659
4. Home Skills			
Small Animal Care	2	67	536
Horticulture	9	141	1 182
Construction and Maintenance	1	15	90
Total this category	12	223	1 808

TABLE 188 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	14	337	5 428
History	13	765	9 193
Science/Mathematics	52	1 408	37 901
Communications	22	514	8 860
Languages	49	894	35 011
Literature	6	193	3 096
Personal Awareness	48	1 469	23 420
Retirement	12	336	5 442
Law and Taxation	47	1 939	7 854
Religion	3	121	1 298
Total this category	266	7 976	137 503
6. Family/Community			
Family Role	8	132	2 309
Leadership Development	4	75	3 965
Community Issues	5	127	1 861
Total this category	17	334	8 135
7. Other			
Other	14	410	20 875
Total this category	14	410	20 875
Total 1984-85	862	26 506	548 508
Total 1983-84	936	28 424	545 912
Total 1982-83	888	28 514	509 597

SOURCE: Year-end report submitted by the University.

TABLE 189

THE UNIVERSITY OF CALGARY

STAFF

Category	1984-85		1983-84		1982-83	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	959	959	952	952	922	922
Temporary Faculty Members	61	61	74	74	86	86
Subtotal in Faculty	1 020	1 020	1 026	1 026	1 008	1 008
Support Staff	688	688	675	675	671	671
Total in Faculties	1 708	1 708	1 701	1 701	1 679	1 679
- In Libraries						
Professional Librarians	35	35	38	38	39	39
Support Staff	184	184	183	183	190	190
Total in Libraries	219	219	221	221	229	229
- In Other Departments						
Academic Staff	67	67	60	60	54	54
Support Staff	909	909	947	947	937	937
Total in Other Departments	976	976	1 007	1 007	991	991
Total Full-Time Staff on Campus	2 903	2 903	2 929	2 929	2 899	2 899
Full-Time Faculty and Staff on Leave	83	83	84	84	97	97
Part-Time						
- In Faculties						
Faculty	1 223	342	1 630	325	1 343	321
Support Staff	420	89	407	91	500	79
Total in Faculties	1 643	431	2 037	416	1 843	400
- In Libraries and Other Departments						
Academic Staff	9	2	5	2	21	4
Support Staff	530	181	613	189	653	192
Total in Libraries and Other Dept's.	539	183	618	191	674	196
Total Part-Time Staff	2 182	614	2 655	607	2 517	596
Total Staff Employed by the University	5 168	3 600	5 668	3 620	5 513	3 592
Total Staff Employed on Trust Accounts	1 034	821	646	716	695	610

SOURCE: Year-end report submitted by the University.

TABLE 190

THE UNIVERSITY OF CALGARY

PHYSICAL FACILITIES

	1984-85	1983-84	1982-83
A. Site Area (hectares)			
Main Campus	126.7	126.7	126.7
Off Campus, owned	63.6	63.6	63.6
leased	55.1	55.1	55.1
Total Site Area	245.4	245.4	245.4
B. Building Space (Gross Square Metres)			
Non-Residential, owned	335 816	335 816	335 816
rented	3 806	3 416	1 771
Residential and Other	104 129	102 729	90 584
Total Building Space	443 751	441 961	428 171
Net Assignable Square Metres per Full-Time Student	17.5	18.2	19.1

SOURCE: Year-end report submitted by the University.

TABLE 191

THE UNIVERSITY OF CALGARY

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Volumes in collection at the end of the year	1 499 720	1 462 298	1 405 768
Volumes acquired during the year	51 819	59 787	71 648
Volumes withdrawn during the year	14 397	3 257	12 752
Volumes circulated during the year	578 445	535 435	529 920
Periodicals and newspaper subscriptions	13 848	13 757	13 800
Audio Visual Aids	95 236	85 287[1]	42 101
Micromaterials (Volume equivalent)	1 089 753	997 824	934 150

SOURCE: Year-end report submitted by the University.

NOTE: [1] The figure reflects a physical count of audio visual materials in the Medical Library.

TABLE 192

THE UNIVERSITY OF LETHBRIDGE

STATEMENT OF REVENUE AND EXPENSE[1]
($000)

	1984-85	1983-84
Revenue		
Provincial Government	22 414	20 946
Tuition and Related Fees	3 133	2 762
Other	228	131
Total Revenue	25 775	23 839
Expense		
Salaries	18 956	17 888
Employee Benefits	2 497	2 358
Travel	809	943
Library Acquisitions	610	667
Operational Supplies	1 996	1 865
Equipment Purchases	6	--
Equipment Rental and Maintenance	72	66
Utilities	626	625
Scholarships and Bursaries	28	11
Externally Contracted Services	423	405
Professional Fees	53	16
Data Processing	197	195
Insurance	46	47
Property Taxes	1	4
External Cost Recoveries	(1 165)	(1 417)
Total Expense	25 155	23 673
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	620	166
FUND BALANCES AT END OF YEAR	772	57

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31.

NOTE: [1]) The revenue and expense categories have been revised for 1984-85. Comparable information is provided for 1983-84.

TABLE 193

THE UNIVERSITY OF LETHBRIDGE

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS
($000)

	1984-85	1983-84	1982-83
Type of Expenditure			
Land, Buildings, Plant and Development	3 597	3 055	1 427
Furnishings and Equipment	2 062	5 214	1 830
Other	40	88	9
Total[1]	5 699	8 357	3 266
Source of Funds for Expenditures			
Province of Alberta-Regular Grant	2 365	6 274	2 202
Reserves and Other Sources	3 009	4 113	419
Current Revenue	--	--	645
Other	325	(2 030)[2]	--
Total[1]	5 699	8 357	3 266

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31.

NOTES: 1) Totals for Expenditure and Source are equal as unexpended funds have not been included.

2) Includes unexpended funds ($1 922) and the 1983 deficit ($107), both of which have to be subtracted to make expenditure and source equal.

TABLE 194

THE UNIVERSITY OF LETHBRIDGE

CREDIT ENROLMENT

Program Level	Enrolment														
	Full-Time			Part-Time											
				Winter			Summer Sessions								
							1			2			3		
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
Undergraduate	2 633	2 442	2 208	458	452	476	876	897	718	664	648	619	486	513	400
Total	2 633	2 442	2 208	458	452	476	876	897	718	664	648	619	486	513	400

SOURCE: The University of Lethbridge Facts Book 1984-85; and The University of Lethbridge Statistics, 1983-84.

TABLE 195

THE UNIVERSITY OF LETHBRIDGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	12	132	1 894
Social Sciences	1	30	480
Teaching	19	1 426	21 825
Medicine and Health	5	329	3 206
Total this category	37	1 917	27 405
2. Fine Arts and Crafts			
Music	7	395	17 120
Visual Arts	7	298	6 107
Total this category	14	693	23 227
3. Physical Development			
Sports (Participation)	12	91	678
Sports for Coaches, Referees and Instructors	5	66	927
Total this category	17	157	1 605
5. Personal Development			
History	5	787	3 336
Science/Mathematics	2	49	600
Languages	8	82	1 608
Film Appreciation	4	577	4 863
Religion	1	45	220
Personal Awareness	1	27	4 860
Total this category	21	1 567	15 487
6. Family and Community			
Community Issues	7	3 551	5 784
Total this category	7	3 551	5 784
Total 1984-85	96	7 885	73 508
Total 1983-84	91	7 596	67 677
Total 1982-83	107	9 149	134 342

SOURCE: Year-end report submitted by the University.

TABLE 196

THE UNIVERSITY OF LETHBRIDGE

STAFF

Category	1984-85		1983-84		1982-83	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	209	209	205	205	188	188
Temporary Faculty Members	5	3.6	7	7	3	3
Non-Academic Staff	49	49	48	48	47	47
Total In Faculties	263	261.6	260	260	238	238
- In Libraries						
Professional Librarians	7	7	6	6	5	5
Non-Academic Staff	22	22	22	22	21	21
Total In Libraries	29	29	28	28	26	26
- In Other Departments						
Academic Staff	3	3	3	3	2	2
Non-Academic Staff	195	195	189	189	182	182
Total In Other Departments	198	198	192	192	184	184
Total Full-Time Staff on Campus	490	488.6	480	480	448	448
Full-Time Staff on Leave	15	15	11	11	17	17
Part-Time						
- In Faculties						
Faculty	28	7.3	39	16.1	57	5.8
Non-Academic Staff	36[1]	15.9	6	2.8	4	2.3
Total In Faculties	64	23.2	45	8.9	61	8.1
- In Libraries and Other Departments						
Academic Staff	—	—	—	—	—	—
Non-Academic Staff	50	60.4	42	24.3	38	24.1
Total In Libraries and Other Dept's.	50	60.4	42	24.3	38	24.1
Total Part-Time Staff	114	83.6	87	43.2	99	32.2
Total Staff Employed by the University	619	583.2	578	534.2	564	497.2
Total Staff Employed on Trust Accounts	31	22.6	12	10.8	24	19

SOURCE: Year-end report submitted by the University.

NOTE: [1]) Estimate.

TABLE 197

THE UNIVERSITY OF LETHBRIDGE

PHYSICAL FACILITIES

	1984-85	1983-84	1982-83
A. Site Area (hectares)			
On Campus, owned, developed	18.6	18.6	18.6
On Campus, owned, undeveloped	166.3	166.3	166.3
On Campus, leased	2.0	2.0	2.0
Total Site Area	186.9	186.9	186.9
B. Building Space (Gross Square Metres)			
Non-Residential, owned	71 547	69 101	69 101
Residential and Other, owned	8 342	9 007	9 007
Total Building Space	79 889	78 108	78 108
Net Assignable Square Metres per Full-Time Student	15.5	16.3	18.0

SOURCE: Year-end report submitted by the University.

TABLE 198

THE UNIVERSITY OF LETHBRIDGE

LEARNING RESOURCE HOLDINGS[1]

	1984-85	1983-84	1982-83
Volumes in collection at the end of the year	371 082	351 340	332 674
Volumes acquired during the year	20 831	19 161	21 452
Volumes withdrawn during the year	1 089	495	694
Volumes circulated during the year	136 822	150 680	125 443
Periodicals and newspaper subscriptions	2 564	2 407	2 372
Audio Visual Aids	5 358	5 158	5 005
Micromaterials[2]	325 350	281 429	246 512

SOURCE: Year-end report submitted by the University.

NOTES: 1) "Volumes" includes books, government documents and periodical volumes ("backruns").

2) "Volume equivalents" of micromaterials is defined by: ((No. micro cards + No. micro fiche)/1.4) + No. micro film reels.

TABLE 199

ATHABASCA UNIVERSITY

STATEMENT OF REVENUE AND EXPENSE[1]
($000)

	1984-85	1983-84
Revenue		
Provincial Government	16 983	11 891
Tuition and Related Fees	2 106	1 572
Other	765	273
Total Revenue	19 854	13 736
Expense		
Salaries, Wages and Benefits	10 583	8 856
Communication, Transportation and Travel	2 031	1 029
Materials and Supplies	849	698
Outside Services	1 470	1 124
Purchase of Capital Assets	613	168
Facilities, Rental and Maintenance	731	692
Insurance, Utilities and Other	275	221
Total Expense	16 552	12 788
EXCESS (DEFICIENCY) OF REVENUE	3 302	948
FUND BALANCES AT END OF YEAR	6 707	2 712

SOURCE: Athabasca University Financial Statement for the period ending March 31.

NOTE: [1] A new format has been adopted for this statement; the comparable categories are not available for 1982-83.

TABLE 200

ATHABASCA UNIVERSITY

ENROLMENT BY PROGRAM AREA

Program Area	1984-85	1983-84	1982-83
Sciences	2 541	2 061	2 076
Humanities	3 017	2 398	1 924
Social Sciences	2 827	2 207	1 809
Administrative Studies	4 002	3 230	3 027
Total	12 387	9 896	8 836

SOURCE: Year-end report submitted by the University.

TABLE 201

ATHABASCA UNIVERSITY

STAFF[1]

Department	Professional						Support					
	Full-Time	Part-Time		Total FTE			Full-Time	Part-Time		Total FTE		
		Number	FTE	1984-85	1983-84	1982-83		Number	FTE	1984-85	1983-84	1982-83
Regular Staff[2]												
Institutional Management[3]	6	—	--	6.0	7.0	7.0	1	1	0.6	1.6	2.6	2.6
Learning Services												
Management	2	—	--	2.0	2.0	2.0	1	--	--	1.0	1.0	1.0
Programs[4]	52	--	--	52.0	52.5	48.0	8	—	--	8.0	11.0	12.0
Tutorial Services	10	1	0.5	10.5	7.0	7.0	10	—	--	10.0	7.0	7.0
Student Services	4	1	0.5	4.5	6.5	7.5	2	—	--	2.0	2.8	2.8
Registry	5	—	--	5.0	5.0	5.0	20	—	--	20.0	19.8	16.8
Library Services	4	—	--	4.0	4.0	3.0	11	—	--	11.0	7.2	8.2
University Services												
Management	1	—	--	1.0	3.0	2.0	2	—	--	2.0	1.0	1.0
Administrative Services	2	—	--	2.0	2.0	5.0	3	—	--	5.0	15.0	19.8
Media Services	7	—	--	7.0	7.0	6.0	20	—	--	20.0	19.5	10.5
Computing Services	13	—	--	13.0	9.0	7.0	6	--	--	6.0	8.0	8.0
Management Facilities	2	—	--	2.0	3.0	2.0	13	—	--	13.0	2.0	2.0
Financial Services	5	—	--	5.0	5.0	4.0	8	—	--	8.0	6.0	6.0
Total Regular Staff	113	2	1.0	114.0	113.0	105.5	107	1	0.6	107.6	102.9	97.7
Other Staff												
Part-Time Tutors	--	171	--	—	—	—	--	—	--	—	—	—
Term Appointees	12	--	--	12.0	6.0	5.0	30	—	--	30.0	2.0	7.6

SOURCE: Year-end report submitted by the University.

NOTES: 1) Casual staff not included.
2) Includes all staff on regular or probationary appointment, but not term contracts.
3) Includes public relations and institutional studies.
4) Includes all academic program staff.

TABLE 202

ATHABASCA UNIVERSITY

PHYSICAL FACILITIES

	1984-85	1983-84	1982-83
Buildings (Net Square Metres)	18 064	8 219	8 133

SOURCE: Year-end report submitted by the University.

NOTE: Relocation of university campus caused large fluctuation in facilities area.

TABLE 203

ATHABASCA UNIVERSITY

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Volumes in collection at the end of the year	40 000	26 000	20 580
Volumes acquired during the year - catalogued only	13 715	4 420	4 280
Volumes withdrawn during the year	--	250	56
Volumes circulated during the year	11 385	11 990	10 862
Periodicals and newspaper subscriptions	825	735	725
Audio Visual Aids	1 500	1 362	1 148
Micromaterials	570	455	432

SOURCE: Year-end report submitted by the University.

TABLE 204

THE BANFF CENTRE

STATEMENT OF REVENUE AND EXPENSE[1]
($000)

	1984-85	1983-84
Revenue		
Province of Alberta	10 447	10 254
Government of Canada	60	57
Tuition and Related Fees	2 604	2 228
Accomodation	4 246	4 026
Sales, Rentals and Services	862	847
Donations and Contributions	78	17
Investment Income	102	193
Total Revenue	18 399	17 622
Expense		
School of Fine Arts	7 676	7 418
School of Management	1 551	1 204
Conferences	284	220
Buildings and Grounds	1 758	1 949
Support Services	4 244	3 908
Administration	2 068	2 033
Total Expense	17 581	16 732
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE FOR THE YEAR	818	889
FUND BALANCES AT BEGINNING OF YEAR	425[2]	610
FUND BALANCES AT END OF YEAR	483	379

SOURCE: The Banff Centre Financial Statement for the period ending March 31.

NOTES: 1) These categories of revenue and expense, and the amounts within each category, have been restated due to the change in financial statement format. The restated amounts have been certified correct by the Auditor General's office.

2) Adjustment occurred after the end of 1983-84 fiscal year.

TABLE 205

THE BANFF CENTRE

ENROLMENT

Program/Course	Registrations		
	1984-85	1983-84	1982-83
School of Fine Arts			
Theatre Production Interns	4	6	--
Studio Arts	24	22	15
Studio Ceramics	12	15	10
Studio Fibre	10	10	10
Advanced Studies in Music	53	61	60
Music Theatre Studio Ensemble	29	26	26
Electronic and Film Media	6	16	12
Arts Journalism	4	5	5
Writing	1	3	2
Theatre Crafts and Design	0	6	25
Summer Programs	986	986	911
Evening/Community Courses:			
- Fall and Winter	167	179	277
- Spring	119	121	213
Subtotal	1 415	1 456	1 566
School of Management			
Management Studies	505	407	388
Cultural Resources Management	163	178	200
Resource Management	200	223	249
Subtotal	868	808	837
Total Registrations	2 283	2 264	2 403

SOURCE: Year-end report submitted by the Centre.

TABLE 206

THE BANFF CENTRE

STAFF

Category	Length of Contract		
	Less than 1 week	1-3 weeks	Over 3 weeks
School of Fine Arts[1]			
Summer			
Theatre Complex	--	10	7
Music	5	49	18
Visual Arts	42	11	3
Theatre Arts	6	34	84
Inter-Arts	30	7	9
Winter			
Theatre Complex	--	--	--
Music	30	16	3
Visual Arts	39	7	1
Theatre Arts	12	2	36
Inter-Arts	8	2	--
Extension	14	--	--
Subtotal	186	138	161
School of Management			
Resource Management	22	61	--
Cultural Resources	9	--	17
Management Studies	28	39	30
Subtotal	59	100	47
Total Instructors in Faculties	245	238	208

SOURCE: Year-end report submitted by the Centre.

NOTE: [1] Includes Faculty, Faculty Assistants, but not Co-ordinators and other staff not directly involved with the participant learning experience.

TABLE 207

THE BANFF CENTRE

PHYSICAL FACILITIES

	1984-85	1983-84	1982-83
Campus Acreage, Leased (hectares)	17	17	17
Buildings (Gross Square Metres)	50 069	50 069	50 069

TABLE 208

THE BANFF CENTRE

LEARNING RESOURCE HOLDINGS

	1984-85	1983-84	1982-83
Volumes in collection at the end of the year incl. Art Category, Performance Music	21 826	20 308	14 436
Volumes acquired during the year	1 518	5 872	6 156
Volumes withdrawn during the year	--	45	--
Volumes circulated during the year	22 176	15 100	7 844
Periodicals and newspaper subscriptions	200	200	220
Audio Visual Aids (Records Only)	3 368	3 300	2 166
Micromaterials	--	--	--

SOURCE: Year-end report submitted by the Centre.

TABLE 209

HOSPITAL-BASED SCHOOLS OF NURSING

ENROLMENT IN NURSING PROGRAMS

Program/School of Nursing	Enrolment						Graduates		
	Full-Time			Part-Time					
	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83	1984-85	1983-84	1982-83
1. Diploma in Nursing									
Foothills Hospital	379	368	332	—	—	—	104	98	61
Misericordia Hospital	222	210	185	—	—	1	51	56	52
Royal Alexandra Hospitals	301	282	266	4	4	4	80	68	69
University of Alberta Hospitals	482	427	383	—	—	—	153	89	104
Total this category	1 384	1 287	1 166	4	4	5	388	311	286
2. Diploma in Psychiatric Nursing									
Alberta Hospital - Edmonton	74	82	66	—	—	—	29	33	21
Alberta Hospital - Ponoka	65	69	65	—	—	—	27	35	28
Total this category	139	151	131	—	—	—	56	68	49
3. Refresher Course in Nursing									
Foothills Hospital	124	78	60	—	—	—	52	44	58
Misericordia Hospital	24	29	34	—	—	—	22	24	30
University of Alberta Hospitals	28	39	48	—	—	—	27	38	43
Total this category	176	146	142	—	—	—	101	106	131
Total	1 699	1 584	1 439	4	4	5	545	485	466

SOURCE: Health and Social Service Programs Branch, Alberta Advanced Education.

TABLE 210

COMMUNITY CONSORTIA

ENROLMENT IN CREDIT PROGRAMS AND COURSES[1]

Consortium	1984-85						1983-84					
	Program Registrant[2]			Course Enrolment[3]			Program Registrant[2]			Course Enrolment[3]		
	CCPG[4]	NON-CCPG[5]	Total	CCPG[4]	NON-CCPG[5]	Total	CCPG[4]	NON-CCPG[5]	Total	CCPG[4]	NON-CCPG[5]	Total
Big Country	216	36	252	1 047	480	1 527	313	17	330	970	250	1 220
Chinook	330	3	333	639	207	846	155	6	161	437	69	506
North Peace	277	127	404	882	764	1 646	193	139	332	487	827	1 314
Pembina	450	8	458	727	14	741	321	7	328	500	47	547
Yellowhead	463	136	599	1 144	1 014	2 158	380	--	380	1 597	43	1 640
Total	1 736	310	2 046	4 439	2 479	6 918	1 362	169	1 531	3 991	1 236	5 227
Total 1982-83							908	N/A	908	3 205	N/A	3 205

SOURCE: Program Planning and Development, Alberta Advanced Education.

NOTES:
1) Data prior to 1982-83 are not available, so only three years of data are presented.
2) The Community Consortia define a "program registrant" as any person who registers for credit in a credit program offered through the Community Consortia. This is, in essence, a body count.
3) A credit "course enrolment" refers to a person who is taking for credit a course that is delivered through the Community Consortia. One person could be counted as several credit course enrolments, depending on his or her course load.
4) Programs funded by the Community Consortia Program Grant.
5) Programs not funded by the Community Consortia Program Grant.

TABLE 211

FURTHER EDUCATION COUNCILS

ENROLMENT IN NON-CREDIT COURSES

Council	1985[1]			1984[1]			1983[1]		
	Number of Courses	Number of Hours	Number of Registrations	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Registrations
ATHABASCA	52	807	542	74	1 243	886	96	1 834	1 350
BARRHEAD	122	1 686	1 364	98	1 261	1 119	126	2 048	1 641
BASHAW	40	497	432	41	639	446	40	576	386
BEAVER	26	373	309	44	578	435	49	682	496
BIG COUNTRY	68	867	786	70	962	835	91	1 242	1 311
BONNYVILLE	87	1 250	978	85	1 354	987	102	1 563	1 080
BOW CORRIDOR	429	7 556	4 488	411	6 116	4 587	256	5 493	3 514
BROOKS	130	1 526	1 616	116	1 665	1 494	133	1 877	2 025
CALGARY	6 168	141 029	101 525	5 450	91 076	96 542	4 176	95 276	76 351
CAMROSE	142	2 164	1 814	98	1 552	1 172	114	1 709	1 748
CARDSTON	196	3 049	2 234	195	3 040	2 331	220	3 210	2 820
CENTRAL PEACE	59	847	656	60	1 015	543	72	1 117	837
CHINCHAGA	42	679	425	50	62	689	58	822	546
CROWSNEST PASS	81	915	1 053	89	1 072	1 323	121	1 580	1 597
DEVON	56	770	688	62	682	778	69	725	784
DRUMHELLER	50	934	567	65	1 072	851	65	1 061	967
EDMONTON ACER	5 788	101 024	81 925	5 946	143 646	81 376	5 801	119 993	81 275
EASTPARK	77	926	928	94	1 422	1 756	47	794	740
EDSON	76	1 106	813	59	751	719	50	756	768
ELK POINT	17	225	178	41	465	366	46	545	486
FLAGSTAFF	126	1 643	1 285	121	1 507	1 377	126	1 813	1 515

TABLE 211 (Continued)

Council	1985[1]			1984[1]			1983[1]		
	Number of Courses	Number of Hours	Number of Registrations	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Registrations
FOOTHILLS	159	2 228	3 566	143	2 437	2 779	133	1 991	2 738
FORT CHIPEWYAN	14	172	152	12	174	153	11	157	124
FORT McMURRAY	278	8 783	3 317	436	5 121	3 964	261	4 286	3 618
FORTY MILE	75	959	932	74	957	853	62	852	763
FOX CREEK	38	596	473	33	411	417	26	455	407
GRANDE CACHE	35	571	429	32	627	573	38	772	665
GRANDE CENTRE	95	1 653	912	88	1 629	820	78	1 741	753
GRANDE PRAIRIE LIFELONG	162	3 219	2 062	165	3 636	2 431	202	3 658	2 061
GRANDE PRAIRIE AREA	168	3 147	1 742	198	4 053	2 448	217	4 426	2 679
GRIMSHAW/BERWYN	57	663	573	39	454	401	76	605	446
HANNA	70	772	814	84	1 036	1 032	81	1 101	891
HINTON	68	1 144	846	72	1 327	1 118	63	1 324	909
JASPER	106	1 295	790	57	1 136	546	81	1 370	888
LAC LA BICHE	50	601	846	35	332	476	7	82	103
LAC STE ANNE	117	1 610	1 732	79	1 394	1 627	116	1 640	1 439
LACOMBE	262	2 406	3 012	231	2 409	2 498	219	2 635	2 311
LAMONT	44	426	604	42	429	574	31	481	404
LEDUC	243	3 513	2 839	219	3 028	2 360	264	3 188	2 869
LETHBRIDGE COUNTY	163	1 464	1 828	138	1 478	1 405	130	1 421	1 634
LETHBRIDGE LIFELONG	834	11 719	18 942	783	11 234	17 613	763	11 478	16 518
LLOYDMINSTER	65	1 373	811	75	3 113	985	78	1 806	1 052
LOBSTICK	47	596	468	64	911	724	54	972	755
MALLAIG	64	759	609	80	1 179	1 063	68	795	702
MANNING	93	1 360	920	93	1 708	938	78	1 366	884

TABLE 211 (Continued)

Council	1985[1]			1984[1]			1983[1]		
	Number of Courses	Number of Hours	Number of Registrations	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Registrations
MEDICINE HAT	694	18 819	9 628	659	15 862	10 345	709	16 771	11 693
MINBURN	126	1 724	1 353	146	2 088	1 540	133	2 168	1 387
MOUNTAIN VIEW	264	3 457	2 781	287	3 624	2 914	338	4 642	3 955
NEUTRAL HILLS	42	439	466	39	489	505	52	613	692
NEWELL	106	1 244	1 242	116	1 357	1 326	150	1 905	1 908
NORTH EAST	26	539	274	25	585	278	34	725	243
NORTHWEST PEACE	97	1 580	887	57	1 041	520	129	2 172	1 312
PAINTEARTH	100	1 498	1 174	91	1 446	1 269	107	1 803	1 482
PARKLAND	353	4 936	4 554	305	4 373	4 357	343	4 490	4 992
PEACE RIVER	36	783	399	51	1 037	540	67	1 399	667
PINCHER CREEK	74	805	782	72	983	674	94	1 133	1 010
PONOKA	71	938	850	90	1 248	1 212	95	1 412	1 320
POWERHOUSE	60	1 185	846	81	1 491	887	110	2 123	1 378
PRAIRIE RIVER	37	352	509	39	566	402	29	357	270
RED DEER CITY	676	12 525	16 301	736	12 771	18 565	737	13 512	18 145
RED DEER COUNTY	101	1 685	1 136	111	1 752	1 313	171	2 223	2 035
ROCKY	190	2 685	2 279	185	2 546	2 206	195	3 105	2 468
ROCKYVIEW	144	1 819	1 727	154	1 928	2 002	174	2 033	2 353
ST. ALBERT	197	4 135	2 267	292	4 571	3 503	443	6 009	6 621
ST. PAUL	75	1 131	963	42	787	366	54	1 034	556
SLAVE LAKE	22	646	248	40	1 021	457	22	570	256
SMOKY LAKE	54	848	554	48	777	498	51	942	688
SMOKY RIVER	77	1 314	893	100	1 847	1 055	107	1 923	1 140
STETTLER	150	2 706	1 883	155	2 695	2 267	154	2 970	2 282

TABLE 211 (Continued)

Council	1985[1]			1984[1]			1983[1]		
	Number of Courses	Number of Hours	Number of Registrations	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Registrations
STRATHCONA	873	10 493	13 236	919	10 101	14 866	884	10 466	15 446
STURGEON	145	2 053	2 300	155	2 414	2 393	159	2 174	2 344
SWAN HILLS	52	442	315	36	429	326	36	480	340
TABER	81	1 061	912	70	791	780	125	1 638	1 470
THORHILD	50	756	622	58	942	761	53	860	723
THREE HILLS	117	1 630	1 196	124	1 646	1 317	150	2 011	1 686
TWO HILLS	48	526	541	41	428	439	65	521	629
VALLEYVIEW	91	458	1 238	13	170	173	0	0	0
VERMILION	125	1 526	1 558	126	1 699	1 432	130	1 747	1 401
VULCAN	57	650	640	71	763	830	134	1 269	1 365
WAINWRIGHT	104	1 126	1 361	111	1 196	1 310	114	1 382	1 596
WARNER	50	487	568	42	497	423	66	834	751
WESTLOCK	111	1 777	1 444	100	1 588	1 555	113	2 112	1 672
WETASKIWIN	221	3 519	2 585	267	4 302	3 043	250	4 774	3 317
WHEATLAND	42	654	481	51	953	572	59	806	696
WILLOW CREEK	192	1 749	2 407	233	2 337	3 174	207	2 513	2 894
TOTAL	23 270	417 586	339 225	22 879	408 534	340 805	22 038	402 939	333 033

SOURCE: Further Education Services, Alberta Advanced Education.

NOTE: 1) Calendar year.
2) Totals may not add up correctly due to rounding.